Recommendations and Related Materials

from the

Acute Care Services Committee

for the

September 26, 2007

State Health Coordinating Council Meeting

Acute Care Services Committee

Recommendations to the N. C. State Health Coordinating Council

September 26, 2007

The Acute Care Services (ACS) Committee met on September 4, 2007 to consider Petitions and Comments received in response to Chapters 5 through 8 of the Proposed 2008 State Medical Facilities Plan. Copies of Agency Reports, Petitions and Comments are enclosed.

Acute Care Beds: Chapter 5 – pages 33-49 of the Proposed 2008 Plan:

- At the September 4 meeting, the ACS Committee reviewed revised Acute Care Bed Need Projections. The Bed Need Projections were revised after the Acute Care Bed Need Growth Factor used in the Proposed 2008 SMFP was corrected by subtracting Inpatient Rehabilitation days, which were inadvertently included when the Growth Factor was first calculated. After correction, the Growth Factor changed from .82% to .47%.

  Correcting the Growth Factor changed the Acute Care Bed Need Projections published in the Proposed 2008 State Medical Facilities Plan, as follows:

County	Corrected Acute Care Bed Need Determination
Mecklenburg	27 (corrected from 45)
Wake	41 (corrected from 47)

  Also at the September 4 ACS Committee meeting, Staff informed Committee members that correcting discrepancies between the Thomson data and the License Renewal Application data is ongoing, with some hospitals correcting their License Renewal Application data and other hospitals correcting their Thomson data. Staff noted that at least one hospital has chosen not to correct their Thomson data and that other hospitals may make the same choice. Staff noted that data corrections would not effect need determinations. **The Committee recommends approval of the corrected Acute Care Bed Need Determinations. The Committee also recommends that Staff indicate incorrect data by noting with an asterisk in Table 5A, hospitals that do not correct their data and that Acute Care Bed Need is not effected by the incorrect data.**

- One petition, from Cape Fear Valley Health System, was received on the Acute Care Beds chapter of the Proposed 2008 Plan during the public comment period. The

petitioner requests an adjusted need determination in the 2008 State Medical Facilities Plan for 20 additional acute care beds in Cumberland County. The basis for the petition was that additional beds are needed to accommodate the additional population expected to move to Cumberland County because of Base Realignment And Closure (BRAC). The Petitioner acknowledged that applying the Standard Methodology results in a projected surplus of Acute Care Beds for Cumberland County but submitted that using Cumberland County specific data to project growth resulted in a projected need for Acute Care Beds. The Agency supported the Standard Methodology and recommended that the Petition be denied. **The Committee recommends that the Petition be denied.**

- **In summary, the Committee recommends approval of the Acute Care Beds chapter, including the revised bed need projections and notation of incorrect data in Table 5A.**

Operating Rooms: Chapter 6 – pages 51-76 of the Proposed 2008 Plan:

- Seven Petitions were received on the Operating Rooms chapter of the Proposed 2008 Plan during the public comment period.

OR Petition 1: Franklin Regional Medical Center: The Petitioner requests an adjusted need determination for one additional Operating Room in Franklin County. The Petitioner provided as rationale an adjustment to the Standard Methodology, i.e., "rounding up" to 1 OR from .2 OR's. The Petitioner also provided as rationale data related to the ratio of the number of OR's per population. The Agency supported the standard Methodology and recommended that the Petition be denied. **The Committee recommends that the Petition be denied.**

OR Petition 2: Park Ridge Hospital: The Petitioner requests an adjusted need determination for one additional Surgical Operating Room in Henderson County. The Petitioner provided as rationale an adjustment to the Standard Methodology, i.e., excluding 3 unused OR's from Henderson County's OR inventory when determining need for Henderson County. The Agency supported the standard Methodology and recommended that the Petition be denied. **The Committee recommends that the Petition be denied.**

OR Petition 3: Pitt county Memorial Hospital: The Petitioner requests an adjusted need determination for six additional Operating Rooms in the Pitt-Greene Multi-County Operating Room Service Area. The Petitioner provided as rationale adjustments to the Standard Methodology, i.e., changing two of the OR Methodology assumptions and adjusting the Standard Growth Factor. The Agency supported the Standard Methodology and recommended that the Petition be denied. **The Committee recommends that the Petition be denied.**

OR Petition 4: Randolph Hospital: The Petition requests an adjusted need determination for one additional Operating Room in Randolph County. The Petitioner provided as rationale an adjustment to the Standard Methodology, i.e., changing two of the OR Methodology assumptions. The Petitioner also provided as rationale data related to the ratio of the number of OR's per population. The Agency supported the standard Methodology and recommended that the Petition be denied. **The Committee recommends that the Petition be denied.**

OR Petition 5: Rex Hospital: The Petitioner requests an adjusted need determination for four additional Operating Rooms in Wake County. The Petitioner provided as rationale an adjustment to the Standard Methodology, i.e., determining need for OR's based on individual facility's utilization. The Agency supported the standard Methodology and recommended that the Petition be denied. **The Committee recommends that the Petition be approved, resulting in an Adjusted Need Determination for four operating rooms in Wake County.**

OR Petition 6: Mecklenburg Foot and Ankle Associates and Diabetic Foot Clinic, P.C.: The Petitioner requests an adjusted need determination for one single-specialty Operating Room dedicated for podiatric surgery cases only for Mecklenburg County. The Agency noted that the Petitioner is requesting a single surgical specialty adjusted need determination for one operating room to be located in an ambulatory surgical setting and that Mecklenburg County shows an OR surplus of 18.72 OR's. In consideration of the infeasibility of projecting need for single specialty operating rooms in a particular type of setting, the Agency recommended that the petition be denied. **The Committee recommends that the Petition be denied.**

OR Petition 7: Raleigh Orthopaedic Clinic: The Petitioner requests an adjusted need determination for six dedicated orthopedic ambulatory Operating Rooms to be developed in one or more freestanding (non-hospital) ambulatory surgery centers in Wake County. In consideration of the infeasibility of projecting need for single specialty operating rooms in a particular type of setting, the Agency recommended that the petition be denied. **The Committee recommends that the Petition be denied.**

- The Committee discussed part (d) of current Certificate of Need (CON) Rule 10A NCAC 14C .2106, which is shown below:
  "In competitive reviews, an applicant proposing to perform ambulatory surgical procedures in at least three specialty areas shall be considered more favorably than an applicant proposing to perform ambulatory surgical procedures in fewer than three specialty areas."
  The Committee recommends that this rule be changed such that the CON Section is not required in a competitive review to consider an applicant proposing to perform ambulatory surgical procedures in at least three specialty areas more favorably.

- The Committee acknowledged comments submitted about the Operating Room Methodology Work Group Recommendations but took no formal action related to the comments.

- **In summary, the Committee recommends approval of the Operating Rooms chapter, including the Wake County Adjusted Need Determination for four operating rooms.** *(Revised Table 6A, Table 6B and Table 6C, reflecting approval of Rex Hospital's petition, are attached to this report as Operating Room Attachment.)* **The Committee also recommends that CON Rule 10A NCAC 14C .2106 be changed.**

Other Acute Care Services: Chapter 7 – pages 77-87 of the Proposed 2008 Plan:

- No Petitions or Comments were received regarding Other Acute Care Services. This category includes Open-Heart Surgery Services, Heart-Lung Bypass Machines, Burn Intensive Care Units, Bone Marrow Transplantation Services and Solid Organ Transplantation Services. **The Committee recommends approval of the Other Acute Care Services chapter.**

Inpatient Rehabilitation Services: Chapter 8 – pages 89-92 of the Proposed 2008 Plan:

- No Petitions or Comments were received regarding Inpatient Rehabilitation Services. **The Committee recommends approval of the Inpatient Rehabilitation Services chapter.**

In order to facilitate completion of the Final 2008 SMFP, the Acute Care Services Committee also authorized staff to continue making changes in data *(e.g., inventory changes)* as additional information is received and to make non-substantive edits to the narrative.

Operating Room Attachment

Table 6A: Operating Room Inventory *(Combined Data for Hospitals and Ambulatory Surgical Facilities)*

(Case Data for 10/01/05 through 9/30/06 as reported on the "2007 Hospital and Ambulatory Surgical Facility License Renewal Applications")

Facility Name	County	Inpt.- C-Sec.	Amb. Cases	Inpat. Rms.	Amb. Rms.	Shared Rms.	Exclu. C-Sec.	Exclu Tra/Bur	Adj.CON
Alamance Regional Medical Center, Inc.	Alamance	2,026	6,798	2	0	11	-2	0	-2
Mebane Ambulatory Surgical Facility	Alamance		0		0				3
Totals for:	**Alamance**	**2,026**	**6,798**	**2**	**0**	**11**	**-2**	**0**	**1**
Frye Regional Medical Center - Alexander Campus	Alexander	0	0	0	0	2	0	0	0
Alleghany Memorial Hospital	Alleghany	26	221	0	0	2	0	0	0
Anson Community Hospital	Anson	133	461	0	0	2	0	0	0
Ashe Memorial Hospital, Inc.	Ashe	235	615	0	0	2	0	0	0
Charles A. Cannon, Jr. Memorial Hospital, Incorporated	Avery	218	344	0	0	2	0	0	0
Beaufort County Hospital	Beaufort	1,039	2,537	1	0	5	-1	0	0
Pungo District Hospital Corporation *	Beaufort	62	384	0	0	2	0	0	0
Totals for:	**Beaufort**	**1,101**	**2,921**	**1**	**0**	**7**	**-1**	**0**	**0**
Bertie Memorial Hospital	Bertie	19	743	0	0	2	0	0	0
Bladen County Hospital	Bladen	277	486	0	0	2	0	0	0
Brunswick Community Hospital	Brunswick	773	1,836	1	0	3	-1	0	1
J. Arthur Dosher Memorial Hospital	Brunswick	245	1,110	0	0	2	0	0	0
Totals for:	**Brunswick**	**1,018**	**2,946**	**1**	**0**	**5**	**-1**	**0**	**1**
Asheville Eye Surgery Center (Licensed 3/2004)	Buncombe		2,955		1				0
FEMCARE, INC.	Buncombe		1,088		2				0
Mission Hospitals	Buncombe	13,037	20,430	21	13	9	-2	-1	4
Orthopaedic Surgery Center of Asheville	Buncombe		2,853		3				0
Totals for:	**Buncombe**	**13,037**	**27,326**	**21**	**19**	**9**	**-2**	**-1**	**4**
Grace Hospital, Inc.	Burke	1,121	3,607	1	0	5	-1	0	0
Surgery Center of Morganton Eye Physicians, P.A.	Burke		2,040		2				0
Valdese General Hospital, Inc.	Burke	472	1,465	0	0	4	0	0	0
Totals for:	**Burke**	**1,593**	**7,112**	**1**	**2**	**9**	**-1**	**0**	**0**
Eye Surgery And Laser Clinic	Cabarrus		2,568		2				0
NorthEast Medical Center	Cabarrus	5,096	9,607	4	0	17	-2	-1	0
Gateway Ambulatory Surgery Center (new 2006)	Cabarrus		1,681		4				0
Totals for:	**Cabarrus**	**5,096**	**13,856**	**4**	**6**	**17**	**-2**	**-1**	**0**
Caldwell Memorial Hospital, Inc.	Caldwell	548	3,006	1	3	4	-1	0	0
Carteret General Hospital	Carteret	1,979	1,842	1	0	5	-1	0	0
Carteret Surgery Center	Carteret		1,776		2				0
Totals for:	**Carteret**	**1,979**	**3,618**	**1**	**2**	**5**	**-1**	**0**	**0**
Catawba Valley Medical Center	Catawba	2,514	7,243	1	0	12	-1	0	0
Frye Regional Medical Center	Catawba	3,579	9,423	2	7	15	0	0	-3
Graystone Eye Surgery Center (X HealthSouth Surg. Cent.)	Catawba		853		1				0
Viewmont Surgery Center, LLC	Catawba		0		0				3
Totals for:	**Catawba**	**6,093**	**17,519**	**3**	**8**	**27**	**-1**	**0**	**0**
Chatham Hospital, Inc.	Chatham	53	194	0	0	2	0	0	0
Murphy Medical Center, Inc.	Cherokee	358	1,873	0	0	4	0	0	0
Chowan Hospital	Chowan	614	1,117	0	0	3	0	0	0

* Chronically underutilized facility; operating rooms in these facilities are excluded from Need Determination calculations.

Table 6A: Operating Room Inventory *(Combined Data for Hospitals and Ambulatory Surgical Facilities)*

(Case Data for 10/01/05 through 9/30/06 as reported on the "2007 Hospital and Ambulatory Surgical Facility License Renewal Applications")

Facility Name	County	Inpt.- C-Sec.	Amb. Cases	Inpat. Rms.	Amb. Rms.	Shared Rms.	Exclu. C-Sec.	Exclu Tra/Bur	Adj.CON
Cleveland Ambulatory Services *	Cleveland		1,745		4				0
Cleveland Regional Medical Center	Cleveland	2,295	3,691	1	0	6	-1	-1	0
Eye Surgery Center of Shelby	Cleveland		1,711		2				0
Kings Mountain Hospital	Cleveland	271	1,212	0	0	2	0		0
Totals for:	**Cleveland**	**2,566**	**8,359**	**1**	**6**	**8**	**-1**	**-1**	**0**
Columbus Regional Healthcare System	Columbus	1,510	3,527	1	0	4	-1	0	0
Columbus Regional Same Day Surgery, LLC	Columbus		0		0				1
Totals for:	**Columbus**	**1,510**	**3,527**	**1**	**0**	**4**	**-1**	**0**	**1**
Craven Regional Medical Center	Craven	3,669	9,527	3	6	9	-1	0	0
Cape Fear Valley Medical Center	Cumberland	7,252	7,040	5	0	13	-3	0	0
Fayetteville Ambulatory Surgery Center	Cumberland		10,372		11				0
Highsmith-Rainey Memorial Hospital	Cumberland	171	2,895	0	0	4	0	0	0
2006 SMFP Need Determination	Cumberland								1
Totals for:	**Cumberland**	**7,423**	**20,307**	**5**	**11**	**17**	**-3**	**0**	**1**
RMS Surgery Center	Dare		2,308		2				0
The Outer Banks Hospital, Inc.	Dare	284	720	1	0	2	-1	0	0
Totals for:	**Dare**	**284**	**3,028**	**1**	**2**	**2**	**-1**	**0**	**0**
Lexington Memorial Hospital	Davidson	1,010	2,620	0	0	4	0	0	0
Thomasville Medical Center	Davidson	792	2,350	1	0	5	-1	0	0
Totals for:	**Davidson**	**1,802**	**4,970**	**1**	**0**	**9**	**-1**	**0**	**0**
Davie County Hospital	Davie	8	62	0	0	2	0	0	0
Duplin General Hospital, Inc.	Duplin	728	1,319	0	0	3	0	0	0
Duke University Hospital	Durham	15,281	18,216	4	9	32	0	-1	4
Durham Regional Hospital	Durham	4,619	3,546	3	0	12	-2	0	0
James E. Davis Ambulatory Surgical Center	Durham		7,575		8				0
North Carolina Specialty Hospital, LLC	Durham	810	4,557	0	0	4	0	0	0
Totals for:	**Durham**	**20,710**	**33,894**	**7**	**17**	**48**	**-2**	**-1**	**4**
Heritage Hospital	Edgecombe	664	1,441	1	0	5	-1	0	0
Forsyth Medical Center	Forsyth	10,153	6,109	5	2	19	-2	0	2
Hawthorne Surgical Center	Forsyth		6,933		4				2
Medical Park Hospital, Inc.	Forsyth	1,170	10,242	0	0	13	0	0	0
North Carolina Baptist Hospitals, Inc.	Forsyth	11,900	15,842	4	0	36	0	-2	0
Plastic Surgery Center Of North Carolina, Inc. *	Forsyth		328		3				0
Totals for:	**Forsyth**	**23,223**	**39,454**	**9**	**9**	**68**	**-2**	**-2**	**4**
Franklin Regional Medical Center	Franklin	1,001	1,716	0	0	3	0	0	0
CaroMont Specialty Surgery	Gaston		3,971		6				0
Gaston Memorial Hospital	Gaston	4,051	12,193	5	8	9	-4	0	0
Totals for:	**Gaston**	**4,051**	**16,164**	**5**	**14**	**9**	**-4**	**0**	**0**

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Facility Name	County	Inpt.- C-Sec.	Amb. Cases	Inpat. Rms.	Amb. Rms.	Shared Rms.	Exclu. C-Sec.	Exclu Tra/Bur	Adj.CON
Granville Medical Center	Granville	668	1,997	0	0	3	0	0	0
Carolina Birth Center	Guilford		584		1				0
HEALTHSOUTH Greensboro Specialty Surgical Center	Guilford		5,099		3				0
HEALTHSOUTH Surgical Center of Greensboro	Guilford		13,330		13				0
High Point Regional Health System	Guilford	3,643	3,018	3	0	9	-1	-1	1
High Point Surgery Center	Guilford		5,765		6				0
Kindred Hospital - Greensboro	Guilford	829	40	0	0	1	0	0	0
Moses Cone Health System	Guilford	13,447	11,677	4	0	37	0	-1	0
Moses Cone Surgery Center	Guilford		6,735		8				0
Piedmont Surgical Center	Guilford		941		2				0
Surgical Eye Center	Guilford		4,075		4				0
Wesley Long Surgery Center	Guilford		2,637		5				0
Totals for:	**Guilford**	**17,919**	**53,901**	**7**	**42**	**47**	**-1**	**-2**	**1**
Halifax Regional Medical Center, Inc.	Halifax	1,716	2,104	0	0	6	0	0	0
Betsy Johnson Regional Hospital	Harnett	1,092	2,334	0	0	4	0	0	0
Good Hope Hospital, Inc. (closed eff. 4/11/2006)	Harnett	0	0	0	0	0	0	0	3
Harnett Health System - Central Campus	Harnett	0	0	0	0	0	0	0	3
Totals for:	**Harnett**	**1,092**	**2,334**	**0**	**0**	**4**	**0**	**0**	**6**
Haywood Regional Medical Center	Haywood	1,456	3,008	0	0	7	0	0	0
Margaret R. Pardee Memorial Hospital	Henderson	2,258	4,409	0	0	10	0	0	0
Park Ridge Hospital	Henderson	1,348	4,536	0	0	6	0	0	1C-Sect
Totals for:	**Henderson**	**3,606**	**8,945**	**0**	**0**	**16**	**0**	**0**	**0**
Roanoke-Chowan Hospital	Hertford	930	1,835	1	0	5	-1	0	0
Davis Regional Medical Center	Iredell	1,223	2,233	1	0	5	-1	0	0
Iredell Head Neck and Ear Ambulatory Surgery Center Inc.	Iredell		695		1				0
Iredell Memorial Hospital, Incorporated	Iredell	2,561	3,646	1	0	8	0	0	1+1 C-Sect
Iredell Surgical Center	Iredell		1,962		4				0
Lake Norman Regional Medical Center	Iredell	1,942	2,573	1	0	7	-1	0	0
The Surgical Center at Lake Norman	Iredell		2,544		2				0
Totals for:	**Iredell**	**5,726**	**13,653**	**3**	**7**	**20**	**-2**	**0**	**1**
Harris Regional Hospital, Inc.	Jackson	869	3,909	0	0	5	0	0	0
Johnston Memorial Hospital	Johnston	2,113	3,562	1	1	4	-1	0	2
Central Carolina Hospital	Lee	1,096	2,833	1	0	5	-1	0	0
Central Carolina Ambulatory Surgery Center	Lee	0	0		0				2
Totals for:	**Lee**	1,096	2,833	1	0	5	-1	0	2
Lenoir Memorial Hospital, Inc.	Lenoir	2,088	3,347	1	0	9	-1	0	0
Carolinas Medical Center - Lincoln	Lincoln	721	1,558	0	0	4	0	0	-1
East Lincoln Medical Center, LLC	Lincoln	0	0	0	0	0	0	0	1
Totals for:	**Lincoln**	721	1,558	0	0	4	0	0	0
Angel Medical Center, Inc.	Macon	286	1,645	1	0	4	-1	0	0
Highlands-Cashiers Hospital, Inc. *	Macon	56	355	0	0	2	0	0	0
Totals for:	**Macon**	**342**	**2,000**	**1**	**0**	**6**	**-1**	**0**	**0**

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(Case Data for 10/01/05 through 9/30/06 as reported on the "2007 Hospital and Ambulatory Surgical Facility License Renewal Applications")

Facility Name	County	Inpt.- C-Sec.	Amb. Cases	Inpat. Rms.	Amb. Rms.	Shared Rms.	Exclu. C-Sec.	Exclu Tra/Bur	Adj.CON
Martin General Hospital	Martin	300	1,153	0	0	2	0	0	0
The McDowell Hospital	McDowell	441	1,486	1	0	3	-1	0	0
Carolina Medical Center / Center for Mental Health	Mecklenburg	15,600	14,759	10	11	22	-4	-1	0
Carolinas Medical Center - Mercy and Pineville	Mecklenburg	2,810	10,718	2	0	18	-1	0	1C-Sect
Carolinas Medical Center - University	Mecklenburg	1,110	6,973	1	4	9	-1	0	0
Carolinas Surgery Center - Randolph	Mecklenburg		5,598		8				0
Carolina Center for Specialty Surgery (x Edgehill) *	Mecklenburg		21		2				0
HEALTHSOUTH Surgery Center of Charlotte	Mecklenburg		9,814		7				0
Presbyterian Hospital	Mecklenburg	5,622	12,042	6	0	22	-3	0	0
Presbyterian Hospital Huntersville	Mecklenburg	628	3,486	1	0	4	-1	0	0
Presbyterian Hospital Matthews	Mecklenburg	964	5,003	2	0	8	-2	0	0
Presbyterian Orthopaedic Hospital	Mecklenburg	3,223	4,540	0	0	12	0	0	0
Same Day Surgery Center at Ballantyne	Mecklenburg		0		0				3
SameDay Surgery Center at Presbyterian	Mecklenburg		2,870		6				-3
South Park Surgery Center	Mecklenburg		5,920		6				0
Totals for:	**Mecklenburg**	**29,957**	**81,744**	**22**	**44**	**95**	**-12**	**-1**	**0**
Spruce Pine Community Hospital	Mitchell	301	742	0	0	3	0	0	0
FirstHealth Montgomery Memorial Hospital	Montgomery	179	642	0	0	2	0	0	0
FirstHealth Moore Reg. Hosp. and Pinehurst Treatment	Moore	6,659	5,377	2	0	14	0	0	2
HEALTHSOUTH Surgery Center of Southern Pines	Moore		9,915		3				0
Surgery Center of Pinehurst, LLC	Moore		2,326		6				0
Totals for:	**Moore**	**6,659**	**17,618**	**2**	**9**	**14**	**0**	**0**	**2**
Nash General Hospital	Nash	2,238	7,380	1	0	13	-1	0	0
Atlantic Surgicenter, LLC	New Hanover		0		0				4
New Hanover Regional Medical Center	New Hanover	10,104	18,177	5	5	20	-3	-1	2
Wilmington SurgCare	New Hanover		8,426		7				0
2006 SMFP Need Determination	New Hanover								2
Totals for:	**New Hanover**	**10,104**	**26,603**	**5**	**12**	**20**	**-3**	**-1**	**8**
Onslow Memorial Hospital	Onslow	1,815	1,379	1	0	5	-1	0	0
SurgiCare of Jacksonville	Onslow		2,798		4				0
Totals for:	**Onslow**	**1,815**	**4,177**	**1**	**4**	**5**	**-1**	**0**	**0**
Chapel Hill Surgical Center, Inc. *	Orange		812		3				0
University of North Carolina Hospitals	Orange	9,168	12,058	3	4	32	-3	-2	4
Totals for:	**Orange**	**9,168**	**12,870**	**3**	**7**	**32**	**-3**	**-2**	**4**
Albemarle Hospital	Pasquotank	1,999	4,678	0	0	7	0	0	1
Pender Memorial Hospital, Inc.	Pender	64	207	0	0	2	0	0	0
Person Memorial Hospital	Person	898	2,741	1	0	3	-1	0	1
Pitt County Memorial Hospital	Pitt	9,617	8,939	3	0	22	0	-1	0
Surgicenter Services of Pitt, Inc.	Pitt		9,605		8				0
Totals for:	**Pitt**	**9,617**	**18,544**	**3**	**8**	**22**	**0**	**-1**	**0**
St. Luke's Hospital	Polk	509	2,222	0	0	3	0	0	0
Randolph Hospital, Inc.	Randolph	1,249	3,208	1	0	5	-1	0	0

* Chronically underutilized facility; operating rooms in these facilities are excluded from Need Determination calculations.

Table 6A: Operating Room Inventory *(Combined Data for Hospitals and Ambulatory Surgical Facilities)*

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FirstHealth Richmond Memorial Hospital	Richmond	468	1,076	1	0	3	-1	0	0
Sandhills Regional Medical Center	Richmond	646	1,190	0	0	3	0	0	0
Totals for:	**Richmond**	**1,114**	**2,266**	**1**	**0**	**6**	**-1**	**0**	**0**
Southeastern Regional Medical Center	Robeson	2,215	4,139	1	0	9	0	0	0
Annie Penn Hospital	Rockingham	864	1,524	0	0	4	0	0	0
Morehead Memorial Hospital	Rockingham	1,246	2,428	1	0	5	-1	0	0
Totals for:	**Rockingham**	**2,110**	**3,952**	**1**	**0**	**9**	**-1**	**0**	**0**
Rowan Regional Medical Center	Rowan	3,449	5,514	2	2	8	-2	0	1
Rutherford Hospital, Inc.	Rutherford	1,150	2,040	0	0	5	0	0	0
Sampson Regional Medical Center	Sampson	1,093	2,874	0	0	8	0	0	0
Scotland Memorial Hospital and Edwin Morgan Center	Scotland	1,350	2,595	1	0	5	-1	0	0
Stanly Regional Medical Center	Stanly	1,067	3,987	1	0	5	-1	0	0
Stokes-Reynolds Memorial Hospital, Inc.	Stokes	15	664	0	2	2	0	0	0
Hugh Chatham Memorial Hospital, Inc.	Surry	1,018	2,480	0	0	5	0	0	0
Northern Hospital of Surry County	Surry	1,247	2,006	1	0	4	-1	0	0
Totals for:	**Surry**	**2,265**	**4,486**	**1**	**0**	**9**	**-1**	**0**	**0**
Swain County Hospital *	Swain	0	0	0	0	2	0	0	0
Transylvania Community Hospital, Inc. And Bridgeway	Transylvania	447	1,933	0	0	4	0	0	0
Carolinas Medical Center - Union	Union	1,495	5,388	0	0	7	0	0	-1
Union Health Services	Union	0	0	0	0	0	0	0	1
Presbyterian Same Day Surgery Center at Monroe	Union	0	0	0	0	0	0	0	1
Totals for:	**Union**	**1,495**	**5,388**	**0**	**0**	**7**	**0**	**0**	**1**
Maria Parham Medical Center	Vance	817	2,715	0	0	5	0	0	0
Duke Health Raleigh Hospital	Wake	2,366	8,155	0	0	13	0	0	0
HealthSouth Blue Ridge Surgery Center	Wake		5,055		6				0
Raleigh Plastic Surgery Center, Inc. *	Wake		371		1				0
Raleigh Women's Health Organization, Inc.	Wake		3,100		2				0
Rex Hospital	Wake	9,255	18,222	0	4	27	0	0	0
Southern Eye Associates Ophthalmic Surgery Center *	Wake		487		2				0
WakeMed Raleigh Campus	Wake	7,941	13,629	7	4	18	-3	-1	0
WakeMed Cary Hospital	Wake	1,467	6,770	2	0	9	-2	0	0
WakeMed Apex Day Surgery Center	Wake		0		0				4
2008 SMFP Adjusted Need Determination	Wake					Need Adjusted to 4 OR's in response to a petition.			4
Totals for:	**Wake**	**21,029**	**55,789**	**9**	**19**	**67**	**-5**	**-1**	**8**
Washington County Hospital, Inc.	Washington	25	483	0	0	2	0	0	0
Blowing Rock Hospital *	Watauga	0	1	0	0	1	0	0	0
Watauga Medical Center, Inc.	Watauga	1,076	3,319	1	0	4	-1	0	1
Totals for:	**Watauga**	**1,076**	**3,320**	**1**	**0**	**5**	**-1**	**0**	**1**

* Chronically underutilized facility; operating rooms in these facilities are excluded from Need Determination calculations.

Table 6A: Operating Room Inventory *(Combined Data for Hospitals and Ambulatory Surgical Facilities)*

(Case Data for 10/01/05 through 9/30/06 as reported on the "2007 Hospital and Ambulatory Surgical Facility License Renewal Applications")

Facility Name	County	Inpt.- C-Sec.	Amb. Cases	Inpat. Rms.	Amb. Rms.	Shared Rms.	Exclu. C-Sec.	Exclu Tra/Bur	Adj.CON
Wayne Memorial Hospital, Inc.	Wayne	3,718	8,192	1	2	10	-1	0	-2
Wayne Ambulatory Surgery Center	Wayne		0		0				3
Totals for:	**Wayne**	**3,718**	**8,192**	**1**	**2**	**10**	**-1**	**0**	**1**
Wilkes Regional Medical Center	Wilkes	536	1,811	1	0	4	-1	0	0
Wilkes Regional Medical Center Ambulatory Surg. Facility	Wilkes		616		1				0
Totals for:	**Wilkes**	**536**	**2,427**	**1**	**1**	**4**	**-1**	**0**	**0**
HealthSouth Surgecenter of Wilson *	Wilson		713		4				0
Wilson OB-GYN	Wilson		529		1				0
Wilson Medical Center	Wilson	2,360	3,890	1	0	9	-1	0	0
Totals for:	**Wilson**	**2,360**	**5,132**	**1**	**5**	**9**	**-1**	**0**	**0**
Hoots Memorial Hospital, Inc.	Yadkin	1	296	0	0	2	0	0	0

* Chronically underutilized facility; operating rooms in these facilities are excluded from Need Determination calculations.

Table 6B: Projected Operating Room Need for 2010

(Application of the Methodology Continues on the Adjoining Page -- Note Continuation of Column Letters)

A	B	C	D	E	F	G	H	I	J	K	L
Operating Room Service Areas (Single and Multi-County Groupings) *Multi-County Groups listed first, followed by Single Counties*	**Projection of Surgical Operating Room Requirements**										
	Estimated Total Surgery Hours							**Application of Growth Factor**			
	2006 Surgical Cases reported as "Inpatient Cases" (w/o Exclusions)	**Avg. Hours for Inpat. Cases**	**Esti-mated Hours for Inpat. Cases**	**2006 Surgical Cases reported as "Ambulatory Cases"**	**Avg. Hours for Amb. Cases**	**Esti-mated Hours for Amb. Cases**	**Total Estimated Hours for 2006** (D + G)	**Growth Factor 2006-2010** (Population Change Rate)	**Projected Surgical Hours Anticipated in 2010**	**Standard Hours per OR per Year** (9/260/80%)	**Projected Operating Rooms Required in 2010**
Alamance	2,026	3	6,078	6,798	1.5	10,197	16,275	0.0485	17,064.61	1872	**9.12**
Caswell	0	3	0	0	1.5	0	0	0.0039	0.00	1872	**0.00**
Alamance-Caswell Totals	2,026	3.0	6,078	6,798	1.5	10,197	16,275	0.0421	16,959.97	1872	**9.06**
Beaufort	1,039	3.0	3,117	2,537	1.5	3,806	6,923	0.0261	7,103.39	1872	**3.79**
Hyde	0	3.0	0	0	1.5	0	0	-0.0185	0.00	1872	**0.00**
Beaufort-Hyde Totals	1,039	3.0	3,117	2,537	1.5	3,806	6,923	0.0214	7,070.55	1872	**3.78**
Buncombe	13,037	3.0	39,111	27,326	1.5	40,989	80,100	0.0636	85,193.49	1872	**45.51**
Madison	0	3.0	0	0	1.5	0	0	0.0359	0.00	1872	**0.00**
Yancey	0	3.0	0	0	1.5	0	0	0.0377	0.00	1872	**0.00**
Buncombe-Madi-Yan Totals	13,037	3.0	39,111	27,326	1.5	40,989	80,100	0.0596	84,872.86	1872	**45.34**
Cherokee	358	3.0	1,074	1,873	1.5	2,810	3,884	0.0696	4,153.62	1872	**2.22**
Clay	0	3.0	0	0	1.5	0	0	0.0842	0.00	1872	**0.00**
Cherokee-Clay Totals	358	3.0	1,074	1,873	1.5	2,810	3,884	0.0736	4,169.26	1872	**2.23**
Chowan	614	3.0	1,842	1,117	1.5	1,676	3,518	0.0361	3,644.52	1872	**1.95**
Tyrrell	0	3.0	0	0	1.5	0	0	0.0224	0.00	1872	**0.00**
Chowan-Tyrrell Totals	614	3.0	1,842	1,117	1.5	1,676	3,518	0.0330	3,633.67	1872	**1.94**
Craven	3,669	3.0	11,007	9,527	1.5	14,291	25,298	0.0390	26,285.14	1872	**14.04**
Jones	0	3.0	0	0	1.5	0	0	0.0204	0.00	1872	**0.00**
Pamlico	0	3.0	0	0	1.5	0	0	0.0149	0.00	1872	**0.00**
Craven-Jones-Pamlico Totals	3,669	3.0	11,007	9,527	1.5	14,291	25,298	0.0348	26,177.10	1872	**13.98**
Halifax	1,716	3.0	5,148	2,104	1.5	3,156	8,304	-0.0187	8,148.53	1872	**4.35**
Northampton	0	3.0	0	0	1.5	0	0	-0.0002	0.00	1872	**0.00**
Halifax-Northampton Totals	1,716	3.0	5,148	2,104	1.5	3,156	8,304	-0.0136	8,191.37	1872	**4.38**
Jackson	869	3.0	2,607	3,909	1.5	5,864	8,471	0.0510	8,902.28	1872	**4.76**
Graham	0	3.0	0	0	1.5	0	0	0.0196	0.00	1872	**0.00**
Swain	0	3.0	0	0	1.5	0	0	0.0621	0.00	1872	**0.00**
Jackson-Graham-Swain Totals	869	3.0	2,607	3,909	1.5	5,864	8,471	0.0493	8,887.80	1872	**4.75**
Moore	6,659	3.0	19,977	17,618	1.5	26,427	46,404	0.0711	49,702.94	1872	**26.55**
Hoke	0	3.0	0	0	1.5	0	0	0.1502	0.00	1872	**0.00**
Moore-Hoke Totals	6,659	3.0	19,977	17,618	1.5	26,427	46,404	0.0979	50,947.70	1872	**27.22**
Pasquotank	1,999	3.0	5,997	4,678	1.5	7,017	13,014	0.0888	14,170.24	1872	**7.57**
Camden	0	3.0	0	0	1.5	0	0	0.1357	0.00	1872	**0.00**
Currituck	0	3.0	0	0	1.5	0	0	0.1235	0.00	1872	**0.00**
Gates	0	3.0	0	0	1.5	0	0	0.0856	0.00	1872	**0.00**
Perquimans	0	3.0	0	0	1.5	0	0	0.0739	0.00	1872	**0.00**
Pasquo-Cam-Cur-Gat-Perq. Totals	1,999	3.0	5,997	4,678	1.5	7,017	13,014	0.0995	14,308.64	1872	**7.64**
Pitt	9,617	3.0	28,851	18,544	1.5	27,816	56,667	0.0692	60,589.23	1872	**32.37**
Greene	0	3.0	0	0	1.5	0	0	0.0387	0.00	1872	**0.00**
Pitt-Greene Totals	9,617	3.0	28,851	18,544	1.5	27,816	56,667	0.0654	60,373.60	1872	**32.25**
Vance	817	3.0	2,451	2,715	1.5	4,073	6,524	0.0234	6,676.17	1872	**3.57**
Warren	0	3.0	0	0	1.5	0	0	0.0014	0.00	1872	**0.00**
Vance-Warren Totals	817	3.0	2,451	2,715	1.5	4,073	6,524	0.0165	6,631.21	1872	**3.54**

Table 6B: Projected Operating Room Need for 2010

(Application of the Methodology -- Continued)

Column A *(Repeated for reference)*	M	N	O	P	Q	R	S	T	U
Operating Room Service Areas (Single and Multi-County Groupings) *Multi-County Groups listed first, followed by Single Counties*	**2006 Inventory of Operating Rooms in Licensed Facilities *with* Adjustments**					**Adjustment for CONs Issued, Settlement Agreements and Previous Need**	**Adjusted Planning Inventory (Operating Rooms)**	**Projected Operating Room Deficit or Surplus (Surplus shows as a "-")**	**Projected Need for New Operating Rooms**
	Inventory of Existing Operating Rooms			**Adjustment**	**Adjustment**				
	Number of Inpatient Operating Rooms	Number of Ambulatory Operating Rooms	Number of Shared Operating Rooms	Exclusion of Dedicated C-Section Rooms	Exclusion of One OR for each Level I, II, & III Trauma Center & Burn Unit				
Alamance	2	0	11	-2	0	1	12.00	-2.88	
Caswell	0	0	0	0	0	0	0.00	0.00	
Alamance-Caswell Totals	2	0	11	-2	0	1	12.00	-2.94	0
Beaufort	1	0	5	-1	0	0	5.00	-1.21	
Hyde	0	0	0	0	0	0	0.00	0.00	
Beaufort-Hyde Totals	1	0	5	-1	0	0	5.00	-1.22	0
Buncombe	21	19	9	-2	-1	4	50.00	-4.49	
Madison	0	0	0	0	0	0	0.00	0.00	
Yancey	0	0	0	0	0	0	0.00	0.00	
Buncombe-Madi-Yan Totals	21	19	9	-2	-1	4	50.00	-4.66	0
Cherokee	0	0	4	0	0	0	4.00	-1.78	
Clay	0	0	0	0	0	0	0.00	0.00	
Cherokee-Clay Totals	0	0	4	0	0	0	4.00	-1.77	0
Chowan	0	0	3	0	0	0	3.00	-1.05	
Tyrrell	0	0	0	0	0	0	0.00	0.00	
Chowan-Tyrrell Totals	0	0	3	0	0	0	3.00	-1.06	0
Craven	3	6	9	-1	0	0	17.00	-2.96	
Jones	0	0	0	0	0	0	0.00	0.00	
Pamlico	0	0	0	0	0	0	0.00	0.00	
Craven-Jones-Pamlico Totals	3	6	9	-1	0	0	17.00	-3.02	0
Halifax	0	0	6	0	0	0	6.00	-1.65	
Northampton	0	0	0	0	0	0	0.00	0.00	
Halifax-Northampton Totals	0	0	6	0	0	0	6.00	-1.62	0
Jackson	0	0	5	0	0	0	5.00	-0.24	
Graham	0	0	0	0	0	0	0.00	0.00	
Swain	0	0	0	0	0	0	0.00	0.00	
Jackson-Graham-Swain Totals	0	0	5	0	0	0	5.00	-0.25	0
Moore	2	9	14	0	0	2	27.00	-0.45	
Hoke	0	0	0	0	0	0	0.00	0.00	
Moore-Hoke Totals	2	9	14	0	0	2	27.00	0.22	0
Pasquotank	0	0	7	0	0	1	8.00	-0.43	
Camden	0	0	0	0	0	0	0.00	0.00	
Currituck	0	0	0	0	0	0	0.00	0.00	
Gates	0	0	0	0	0	0	0.00	0.00	
Perquimans	0	0	0	0	0	0	0.00	0.00	
Pasquo-Cam-Cur-Gat-Perq. Totals	0	0	7	0	0	1	8.00	-0.36	0
Pitt	3	8	22	0	-1	0	32.00	0.37	
Greene	0	0	0	0	0	0	0.00	0.00	
Pitt-Greene Totals	3	8	22	0	-1	0	32.00	0.25	0
Vance	0	0	5	0	0	0	5.00	-1.43	
Warren	0	0	0	0	0	0	0.00	0.00	
Vance-Warren Totals	0	0	5	0	0	0	5.00	-1.46	0

Table 6B: Projected Operating Room Need for 2010

(Application of the Methodology Continues on the Adjoining Page -- Note Continuation of Column Letters)

A	B	C	D	E	F	G	H	I	J	K	L
Operating Room Service Areas (Single and Multi-County Groupings) *Multi-County Groups listed first, followed by Single Counties*	**Projection of Surgical Operating Room Requirements**										
	Estimated Total Surgery Hours							**Application of Growth Factor**			
	2006 Surgical Cases reported as "Inpatient Cases" (w/o Exclusions)	**Avg. Hours for Inpat. Cases**	**Esti-mated Hours for Inpat. Cases**	**2006 Surgical Cases reported as "Ambulatory Cases"**	**Avg. Hours for Amb. Cases**	**Esti-mated Hours for Amb. Cases**	**Total Estimated Hours for 2006** (D + G)	**Growth Factor 2006-2010** (Population Change Rate)	**Projected Surgical Hours Anticipated in 2010**	**Standard Hours per OR per Year** (9/260/80%)	**Projected Operating Rooms Required in 2010**
Alexander	0	3.0	0	0	1.5	0	0	0.0450	0.00	1872	**0.00**
Alleghany	26	3.0	78	221	1.5	332	410	0.0305	421.97	1872	**0.23**
Anson	133	3.0	399	461	1.5	692	1,091	-0.0257	1,062.43	1872	**0.57**
Ashe	235	3.0	705	615	1.5	923	1,628	0.0416	1,695.18	1872	**0.91**
Avery	218	3.0	654	344	1.5	516	1,170	0.0114	1,183.33	1872	**0.63**
Bertie	19	3.0	57	743	1.5	1,115	1,172	-0.0249	1,142.38	1872	**0.61**
Bladen	277	3.0	831	486	1.5	729	1,560	0.0148	1,583.16	1872	**0.85**
Brunswick	1,018	3.0	3,054	2,946	1.5	4,419	7,473	0.1697	8,740.90	1872	**4.67**
Burke	1,593	3.0	4,779	7,112	1.5	10,668	15,447	0.0174	15,715.30	1872	**8.39**
Cabarrus	5,096	3.0	15,288	13,856	1.5	20,784	36,072	0.1317	40,823.35	1872	**21.81**
Caldwell	548	3.0	1,644	3,006	1.5	4,509	6,153	0.0231	6,295.00	1872	**3.36**
Carteret	1,979	3.0	5,937	3,618	1.5	5,427	11,364	0.0439	11,863.21	1872	**6.34**
Catawba	6,093	3.0	18,279	17,519	1.5	26,279	44,558	0.0516	46,858.41	1872	**25.03**
Chatham	53	3.0	159	194	1.5	291	450	0.0932	491.95	1872	**0.26**
Cleveland	2,566	3.0	7,698	6,614	1.5	9,921	17,619	0.0055	17,716.09	1872	**9.46**
Columbus	1,510	3.0	4,530	3,527	1.5	5,291	9,821	0.0174	9,991.16	1872	**5.34**
Cumberland	7,423	3.0	22,269	20,307	1.5	30,461	52,730	0.0186	53,712.89	1872	**28.69**
Dare	284	3.0	852	3,028	1.5	4,542	5,394	0.0544	5,687.39	1872	**3.04**
Davidson	1,802	3.0	5,406	4,970	1.5	7,455	12,861	0.0356	13,319.08	1872	**7.11**
Davie	8	3.0	24	62	1.5	93	117	0.0883	127.33	1872	**0.07**
Duplin	728	3.0	2,184	1,319	1.5	1,979	4,163	0.0599	4,411.66	1872	**2.36**
Durham	20,710	3.0	62,130	33,894	1.5	50,841	112,971	0.0662	120,455.26	1872	**64.35**
Edgecombe	664	3.0	1,992	1,441	1.5	2,162	4,154	-0.0277	4,038.54	1872	**2.16**
Forsyth	23,223	3.0	69,669	39,126	1.5	58,689	128,358	0.0603	136,098.91	1872	**72.70**
Franklin	1,001	3.0	3,003	1,716	1.5	2,574	5,577	0.0896	6,076.57	1872	**3.25**
Gaston	4,051	3.0	12,153	16,164	1.5	24,246	36,399	0.0432	37,972.84	1872	**20.28**
Granville	668	3.0	2,004	1,997	1.5	2,996	5,000	0.0561	5,279.86	1872	**2.82**
Guilford	17,919	3.0	53,757	53,901	1.5	80,852	134,609	0.0601	142,696.92	1872	**76.23**
Harnett	1,092	3.0	3,276	2,334	1.5	3,501	6,777	0.0823	7,334.49	1872	**3.92**
Haywood	1,456	3.0	4,368	3,008	1.5	4,512	8,880	0.0281	9,129.49	1872	**4.88**
Henderson	3,606	3.0	10,818	8,945	1.5	13,418	24,236	0.0802	26,179.55	1872	**13.98**
Hertford	930	3.0	2,790	1,835	1.5	2,753	5,543	0.0079	5,586.33	1872	**2.98**
Iredell	5,726	3.0	17,178	13,653	1.5	20,480	37,658	0.1187	42,127.18	1872	**22.50**
Johnston	2,113	3.0	6,339	3,562	1.5	5,343	11,682	0.1323	13,227.13	1872	**7.07**
Lee	1,096	3.0	3,288	2,833	1.5	4,250	7,538	0.0749	8,101.84	1872	**4.33**
Lenoir	2,088	3.0	6,264	3,347	1.5	5,021	11,285	-0.0028	11,252.88	1872	**6.01**
Lincoln	721	3.0	2,163	1,558	1.5	2,337	4,500	0.0839	4,877.37	1872	**2.61**
Macon	286	3.0	858	1,645	1.5	2,468	3,326	0.0760	3,578.14	1872	**1.91**
Martin	300	3.0	900	1,153	1.5	1,730	2,630	-0.0164	2,586.49	1872	**1.38**
McDowell	441	3.0	1,323	1,486	1.5	2,229	3,552	0.0366	3,682.00	1872	**1.97**
Mecklenburg	29,957	3.0	89,871	81,723	1.5	122,585	212,456	0.1255	239,116.21	1872	**127.73**
Mitchell	301	3.0	903	742	1.5	1,113	2,016	0.0069	2,029.95	1872	**1.08**
Montgomery	179	3.0	537	642	1.5	963	1,500	0.0279	1,541.88	1872	**0.82**
Nash	2,238	3.0	6,714	7,380	1.5	11,070	17,784	0.0378	18,456.81	1872	**9.86**

Table 6B: Projected Operating Room Need for 2010

(Application of the Methodology -- Continued)

Column A *(Repeated for reference)*	M	N	O	P	Q	R	S	T	U
Operating Room Service Areas (Single and Multi-County Groupings) *Multi-County Groups listed first, followed by Single Counties*	**2006 Inventory of Operating Rooms in Licensed Facilities *with* Adjustments**					**Adjustment for CONs Issued, Settlement Agreements and Previous Need**	**Adjusted Planning Inventory (Operating Rooms)**	**Projected Operating Room Deficit or Surplus (Surplus shows as a "-")**	**Projected Need for New Operating Rooms**
	Inventory of Existing Operating Rooms			**Adjustment**	**Adjustment**				
	Number of Inpatient Operating Rooms	Number of Ambulatory Operating Rooms	Number of Shared Operating Rooms	Exclusion of Dedicated C-Section Rooms	Exclusion of One OR for each Level I, II, & III Trauma Center & Burn Unit				
Alexander	0	0	2	0	0	0	2.00	-2.00	0
Alleghany	0	0	2	0	0	0	2.00	-1.77	0
Anson	0	0	2	0	0	0	2.00	-1.43	0
Ashe	0	0	2	0	0	0	2.00	-1.09	0
Avery	0	0	2	0	0	0	2.00	-1.37	0
Bertie	0	0	2	0	0	0	2.00	-1.39	0
Bladen	0	0	2	0	0	0	2.00	-1.15	0
Brunswick	1	0	5	-1	0	1	6.00	-1.33	0
Burke	1	2	9	-1	0	0	11.00	-2.61	0
Cabarrus	4	6	17	-2	-1	0	24.00	-2.19	0
Caldwell	1	3	4	-1	0	0	7.00	-3.64	0
Carteret	1	2	5	-1	0	0	7.00	-0.66	0
Catawba	3	8	27	-1	0	0	37.00	-11.97	0
Chatham	0	0	2	0	0	0	2.00	-1.74	0
Cleveland	1	2	8	-1	-1	0	9.00	0.46	0
Columbus	1	0	4	-1	0	1	5.00	0.34	0
Cumberland	5	11	17	-3	0	1	31.00	-2.31	0
Dare	1	2	2	-1	0	0	4.00	-0.96	0
Davidson	1	0	9	-1	0	0	9.00	-1.89	0
Davie	0	0	2	0	0	0	2.00	-1.93	0
Duplin	0	0	3	0	0	0	3.00	-0.64	0
Durham	7	17	48	-2	-1	4	73.00	-8.65	0
Edgecombe	1	0	5	-1	0	0	5.00	-2.84	0
Forsyth	9	6	68	-2	-2	4	83.00	-10.30	0
Franklin	0	0	3	0	0	0	3.00	0.25	0
Gaston	5	14	9	-4	0	0	24.00	-3.72	0
Granville	0	0	3	0	0	0	3.00	-0.18	0
Guilford	7	42	47	-1	-2	1	94.00	-17.77	0
Harnett	0	0	4	0	0	6	10.00	-6.08	0
Haywood	0	0	7	0	0	0	7.00	-2.12	0
Henderson	0	0	16	0	0	0	16.00	-2.02	0
Hertford	1	0	5	-1	0	0	5.00	-2.02	0
Iredell	3	7	20	-2	0	1	29.00	-6.50	0
Johnston	1	1	4	-1	0	2	7.00	0.07	0
Lee	1	0	5	-1	0	2	7.00	-2.67	0
Lenoir	1	0	9	-1	0	0	9.00	-2.99	0
Lincoln	0	0	4	0	0	0	4.00	-1.39	0
Macon	1	0	4	-1	0	0	4.00	-2.09	0
Martin	0	0	2	0	0	0	2.00	-0.62	0
McDowell	1	0	3	-1	0	0	3.00	-1.03	0
Mecklenburg	22	42	95	-12	-1	0	146.00	-18.27	0
Mitchell	0	0	3	0	0	0	3.00	-1.92	0
Montgomery	0	0	2	0	0	0	2.00	-1.18	0
Nash	1	0	13	-1	0	0	13.00	-3.14	0

Table 6B: Projected Operating Room Need for 2010

(Application of the Methodology Continues on the Adjoining Page -- Note Continuation of Column Letters)

A	B	C	D	E	F	G	H	I	J	K	L
Operating Room Service Areas (Single and Multi-County Groupings) *Multi-County Groups listed first, followed by Single Counties*	**Projection of Surgical Operating Room Requirements**										
	Estimated Total Surgery Hours							**Application of Growth Factor**			
	2006 Surgical Cases reported as "Inpatient Cases" (w/o Exclusions)	**Avg. Hours for Inpat. Cases**	**Esti-mated Hours for Inpat. Cases**	**2006 Surgical Cases reported as "Ambulatory Cases"**	**Avg. Hours for Amb. Cases**	**Esti-mated Hours for Amb. Cases**	**Total Estimated Hours for 2006** (D + G)	**Growth Factor 2006-2010** (Population Change Rate)	**Projected Surgical Hours Anticipated in 2010**	**Standard Hours per OR per Year** (9/260/80%)	**Projected Operating Rooms Required in 2010**
New Hanover	10,104	3.0	30,312	26,603	1.5	39,905	70,217	0.0934	76,774.94	1872	**41.01**
Onslow	1,815	3.0	5,445	4,177	1.5	6,266	11,711	0.0346	12,115.44	1872	**6.47**
Orange	9,168	3.0	27,504	12,058	1.5	18,087	45,591	0.0479	47,774.37	1872	**25.52**
Pender	64	3.0	192	207	1.5	311	503	0.1326	569.11	1872	**0.30**
Person	898	3.0	2,694	2,741	1.5	4,112	6,806	0.0357	7,048.16	1872	**3.77**
Polk	509	3.0	1,527	2,222	1.5	3,333	4,860	0.0360	5,035.17	1872	**2.69**
Randolph	1,249	3.0	3,747	3,208	1.5	4,812	8,559	0.0468	8,959.83	1872	**4.79**
Richmond	1,114	3.0	3,342	2,266	1.5	3,399	6,741	0.0075	6,791.23	1872	**3.63**
Robeson	2,215	3.0	6,645	4,139	1.5	6,209	12,854	0.0405	13,374.10	1872	**7.14**
Rockingham	2,110	3.0	6,330	3,952	1.5	5,928	12,258	0.0045	12,313.52	1872	**6.58**
Rowan	3,449	3.0	10,347	5,514	1.5	8,271	18,618	0.0350	19,270.48	1872	**10.29**
Rutherford	1,150	3.0	3,450	2,040	1.5	3,060	6,510	0.0076	6,559.77	1872	**3.50**
Sampson	1,093	3.0	3,279	2,874	1.5	4,311	7,590	0.0531	7,992.80	1872	**4.27**
Scotland	1,350	3.0	4,050	2,595	1.5	3,893	7,943	0.0157	8,067.24	1872	**4.31**
Stanly	1,067	3.0	3,201	3,987	1.5	5,981	9,182	0.0184	9,350.76	1872	**5.00**
Stokes	15	3.0	45	664	1.5	996	1,041	0.0275	1,069.62	1872	**0.57**
Surry	2,265	3.0	6,795	4,486	1.5	6,729	13,524	0.0240	13,848.02	1872	**7.40**
Transylvania	447	3.0	1,341	1,933	1.5	2,900	4,241	0.0416	4,416.94	1872	**2.36**
Union	1,495	3.0	4,485	5,388	1.5	8,082	12,567	0.1927	14,988.40	1872	**8.01**
Wake	21,029	3.0	63,087	54,931	1.5	82,397	145,484	0.1479	166,999.51	1872	**89.21**
Washington	25	3.0	75	483	1.5	725	800	-0.0134	788.79	1872	**0.42**
Watauga	1,076	3.0	3,228	3,319	1.5	4,979	8,207	0.0246	8,408.42	1872	**4.49**
Wayne	3,718	3.0	11,154	8,192	1.5	12,288	23,442	0.0167	23,833.24	1872	**12.73**
Wilkes	536	3.0	1,608	2,427	1.5	3,641	5,249	0.0138	5,321.04	1872	**2.84**
Wilson	2,360	3.0	7,080	4,419	1.5	6,629	13,709	0.0355	14,194.75	1872	**7.58**
Yadkin	1	3.0	3	296	1.5	444	447	0.0430	466.21	1872	**0.25**
STATE TOTALS:	**265,117**			**638,900**				**0.0705**			**1,005**

Table 6B: Projected Operating Room Need for 2010

(Application of the Methodology -- Continued)

Column A *(Repeated for reference)*	M	N	O	P	Q	R	S	T	U
Operating Room Service Areas (Single and Multi-County Groupings) *Multi-County Groups listed first, followed by Single Counties*	**2006 Inventory of Operating Rooms in Licensed Facilities *with* Adjustments**					**Adjustment for CONs Issued, Settlement Agreements and Previous Need**	**Adjusted Planning Inventory** (Operating Rooms)	**Projected Operating Room Deficit or Surplus** (Surplus shows as a "-")	**Projected Need for New Operating Rooms**
	Inventory of Existing Operating Rooms			**Adjustment**	**Adjustment**				
	Number of Inpatient Operating Rooms	Number of Ambulatory Operating Rooms	Number of Shared Operating Rooms	Exclusion of Dedicated C-Section Rooms	Exclusion of One OR for each Level I, II, & III Trauma Center & Burn Unit				
New Hanover	5	12	20	-3	-1	8	41.00	0.01	0
Onslow	1	4	5	-1	0	0	9.00	-2.53	0
Orange	3	4	32	-3	-2	4	38.00	-12.48	0
Pender	0	0	2	0	0	0	2.00	-1.70	0
Person	1	0	3	-1	0	1	4.00	-0.23	0
Polk	0	0	3	0	0	0	3.00	-0.31	0
Randolph	1	0	5	-1	0	0	5.00	-0.21	0
Richmond	1	0	6	-1	0	0	6.00	-2.37	0
Robeson	1	0	9	0	0	0	10.00	-2.86	0
Rockingham	1	0	9	-1	0	0	9.00	-2.42	0
Rowan	2	2	8	-2	0	1	11.00	-0.71	0
Rutherford	0	0	5	0	0	0	5.00	-1.50	0
Sampson	0	0	8	0	0	0	8.00	-3.73	0
Scotland	1	0	5	-1	0	0	5.00	-0.69	0
Stanly	1	0	5	-1	0	0	5.00	0.00	0
Stokes	0	2	2	0	0	0	4.00	-3.43	0
Surry	1	0	9	-1	0	0	9.00	-1.60	0
Transylvania	0	0	4	0	0	0	4.00	-1.64	0
Union	0	0	7	0	0	1	8.00	0.01	0
Wake	9	16	67	-5	-1	8	94.00	-4.79	4*
Washington	0	0	2	0	0	0	2.00	-1.58	0
Watauga	1	0	4	-1	0	1	5.00	-0.51	0
Wayne	1	2	10	-1	0	1	13.00	-0.27	0
Wilkes	1	1	4	-1	0	0	5.00	-2.16	0
Wilson	1	1	9	-1	0	0	10.00	-2.42	0
Yadkin	0	0	2	0	0	0	2.00	-1.75	0
STATE TOTALS:	**145**	**251**	**852**	**-76**	**-14**	**56**	**1,214**		**4**

*Need adjusted to 4 Operating Rooms in response to a petition.

Table 6C: Operating Room Need Determinations

(Scheduled for Certificate of Need Review Commencing in 2008)

Operating Room Service Area	Operating Room Need Determination *	Certificate of Need Application Due Date **	Certificate of Need Beginning Review Date
Wake County	4	To Be Determined	To Be Determined

* Need Determinations shown in this document may be increased or decreased during the year pursuant to Policy GEN-2 (see Chapter 4).

** Application Due Dates are absolute deadlines. The filing deadline is 5:30 p.m. on the Application Due Date. The filing deadline is absolute (see Chapter 3).