

**Table 1
North Carolina Medicaid
State Fiscal Year 2001
Federal Matching Rates**

**Benefit Costs
(7/1/00 - 9/30/00)**

| | <u>Family Planning</u> | | <u>All Other</u> |
|---------|------------------------|---------|------------------|
| Federal | 90.00% | Federal | 62.49% |
| State | 8.50% | State | 31.88% |
| County | 1.50% | County | <u>5.63%</u> |
| | | | 100.00% |

**Benefit Costs
(10/1/00 - 6/30/01)**

| | <u>Family Planning</u> | | <u>All Other</u> |
|---------|------------------------|---------|------------------|
| Federal | 90.00% | Federal | 62.47% |
| State | 8.50% | State | 31.90% |
| County | 1.50% | County | <u>5.63%</u> |
| | | | 100.00% |

**Administrative Costs
(7/1/00 - 6/30/01)**

| | <u>Skilled Medical Personnel & MMIS*</u> | <u>All Other</u> |
|-------------|--|------------------|
| Federal | 75.00% | 50.00% |
| Non-Federal | 25.00% | 50.00% |

*MMIS-Medicaid Management Information System

Table 2a
North Carolina Medicaid
State Fiscal Year 2001
Medicaid Financial Eligibility Standards

| GROUP | FAMILY SIZE: | | 1 | 2 | 3 | 4 | 5 |
|--|---------------------|---|------------|-------------|-------------|-------------|-------------|
| Pregnant Women and Children under age 1 | | | \$1,325/mo | \$1,790/mo. | \$2,256/mo. | \$2,722/mo. | \$3,187/mo. |
| | Resource Limit: | | None | | | | |
| Children age 1 through 5 | | | \$953/mo. | \$1,287/mo. | \$1,622/mo. | \$1,957/mo. | \$2,291/mo. |
| | Resource Limit: | | None | | | | |
| Children age 6 through 18 | | | \$716/mo. | \$968/mo. | \$1,220/mo. | \$1,471/mo. | \$1,723/mo. |
| | Resource Limit: | | None | | | | |
| Children age 19 and 20 | | | \$362/mo. | \$472/mo. | \$544/mo. | \$594/mo. | \$648/mo. |
| | Resource Limit: | | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 |
| Caretaker Relatives - Individuals (usually parents) who live with children under age 19 to whom they are related when one or both of the child's parents are out of the home, dead, incapacitated or working less than 100 hours a month. | | | \$362/mo. | \$472/mo. | \$544/mo. | \$594/mo. | \$648/mo. |
| | Resource Limit: | | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 |
| Aged (over age 65), Blind or Disabled by Social Security standards. | | | \$716/mo. | \$968/mo. | | | |
| | Resource Limit: | | \$ 2,000 | \$ 3,000 | | | |
| Medicare Beneficiaries - Persons who have Medicare Part A - * Medicaid pays for Medicare premiums, deductibles, and co-payments. * Medicaid pays Medicare Part B premiums only. | | | | | | | |
| | | | \$716/mo. | \$968/mo. | | | |
| | Resource Limit: | | \$ 4,000 | \$ 6,000 | | | |
| | | | \$859/mo. | \$1,161/mo. | | | |
| | | \$ 4,000 | \$ 6,000 | | | | |
| Deductible/Spenddown - Individuals who do not meet the income limits specified above and who have high medical bills may be eligible for Medicaid after meeting a deductible. | | The deductible is based on how much the monthly income exceeds this | \$242/mo. | \$317/mo. | \$367/mo. | \$400/mo. | \$433/mo. |
| | | Resource Limit: | | | | | |
| | | Families & Children | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 |
| | | Aged,Blind,Disabled | \$ 2,000 | \$ 3,000 | | | |

Table2b
Financial Eligibility for Medicaid
based on
Percentage of Poverty (Annual)
SFY 2001

| Family Size | 100% | 120% | 133% | 135% | 185% | 200% | SSI | MNIL | SA |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-----------|
| 1 | \$ 8,592 | \$ 10,308 | \$ 11,436 | \$ 11,604 | \$ 15,900 | \$ 17,184 | \$ 6,360 | \$ 2,904 | \$ 12,744 |
| 2 | \$ 11,616 | \$ 13,932 | \$ 15,444 | \$ 15,684 | \$ 21,480 | \$ 23,220 | \$ 9,552 | \$ 3,804 | |
| 3 | \$ 14,640 | | \$ 19,464 | | \$ 27,072 | \$ 29,268 | | | |
| 4 | \$ 17,652 | | \$ 23,484 | | \$ 32,664 | \$ 35,304 | | | |
| 5 | \$ 20,676 | | \$ 27,492 | | \$ 38,244 | \$ 41,340 | | | |

Table 3
North Carolina Medicaid
State Fiscal Year 2001
Enrolled Medicaid Providers

| <u>Providers</u> | <u>Number</u> |
|---|----------------------|
| Adult Care Home Providers | 2,368 |
| Ambulance Service Providers | 381 |
| Chiropractors | 1,480 |
| Community Alternatives Program Providers (CAP/C, CAP/AIDS, CAP/DD-MR, CAP/DA) | 1,018 |
| Dental Service Providers (Dentists, Oral Surgeons, Pedodontists, Orthodontists) | 3,774 |
| Durable Medical Equipment Suppliers | 2,834 |
| Hearing Aid Suppliers | 183 |
| Home Health Agency Providers (Home Infusion Therapy, Private Duty Nursing) | 900 |
| Hospice Agency Providers | 74 |
| Hospital Providers | 381 |
| Independent Laboratory Providers | 167 |
| Independent Practitioners (Physical Therapy, Occupational Therapy, Respiratory Therapy, Speech Therapy, Audiologists) | 3,227 |
| Managed Care Programs (HMOs) | 12 |
| Mental Health Program Providers | 154 |
| Mental Health Providers | 2,219 |
| Nursing Facility Providers | 1,296 |
| Optical Service Providers and Suppliers (Opticians, Optometrists) | 1,740 |
| Other Types of Clinics (Ambulatory Surgery Centers, Birthing Centers, Dialysis Centers) | 209 |
| Personal Care Service Providers | 618 |
| Pharmacists | 2,251 |
| Physician Extenders (Nurse Midwives, Physician Assistants, Nurse Practitioners, Certified Registered Nurse Anesthetists) | 1,791 |
| Physicians | 32,212 |
| Podiatrists | 484 |
| Portable X-ray Service Providers | 24 |
| Psychiatric Facility Providers | 189 |
| Public Health Program Providers | 678 |
| Rural Health Clinic/Federally Qualified Health Center Providers | 357 |
| Total | 61,021 |

Table 4
North Carolina Medicaid
State Fiscal Year 2001
Medicaid Covered Services

- 1 Ambulance Transportation
- 2 Case Management for:
 - * Pregnant women
 - * High risk children (0-5)
 - * Chronically mentally ill adults
 - * Emotionally disturbed children
 - * Chronic substance abusers
 - * Adults & Children at risk of abuse, neglect, or exploitation
 - * Persons with HIV Disease
- 3 Chiropractors
- 4 Clinic Services
- 5 Community Alternatives Programs (CAP)
- 6 Dental Care Services
- 7 Domicile Care
- 8 Durable Medical Equipment
- 9 Health Check Services (EPSDT)
- 10 Family Planning Services
- 11 Hearing Aids (for children)
- 12 HMO Membership
- 13 Home Health Services
- 14 Home Infusion Therapy Services
- 15 Hospice
- 16 Inpatient & Outpatient Hospital Services
- 17 Intermediate Care Facilities for the Mentally Retarded (ICF-MR)
- 18 Laboratory & X-Ray Services
- 19 Mental Hospitals (age 65 & over)
- 20 Migrant Health Clinics
- 21 Nurse Midwives
- 22 Nurse Practitioners
- 23 Nursing Facilities (NF)
- 24 Optical Supplies
- 25 Optometrists
- 26 Personal Care Services
- 27 Physicians
- 28 Podiatrists
- 29 Prepaid Health Plan Services
- 30 Prescription Drugs
- 31 Private Duty Nursing Services
- 32 Prosthetics and Orthotics (children)
- 33 Rehabilitative Services:
(under the auspices of area mental health programs)
- 34 Rural Health Clinics
- 35 Specialty Hospitals
- 36 Transportation

Table 5
North Carolina Medicaid
State Fiscal Year 2000 & 2001
Sources of Medicaid Funds

| | <u>2000</u> | <u>Percent</u> | <u>2001</u> | <u>Percent</u> |
|-------------------|-------------------------|----------------|-------------------------|----------------|
| Federal | \$ 3,405,578,752 | 58.83% | \$ 4,095,353,070 | 57.96% |
| State* | \$ 1,429,745,564 | 24.70% | \$ 1,520,067,658 | 21.51% |
| Other State | \$ 661,374,876 | 11.42% | \$ 1,061,305,314 | 15.02% |
| County | \$ 213,520,774 | 3.69% | \$ 299,426,810 | 4.24% |
| Admin -Other DHHS | \$ 78,913,119 | 1.36% | \$ 86,258,048 | 1.22% |
| Admin -non-DHHS | not available | | \$ 2,943,719 | 0.04% |
| Total | \$ 5,789,133,085 | 100.00% | \$ 7,065,354,618 | 100.00% |

* State Appropriation of funds

Source: BD701, The Authorized Monthly Budget Report for the period ending June 29, 2001

**Table 6
North Carolina Medicaid
State Fiscal Year 2001
Uses of Medicaid Funds**

| <u>Type of Service</u> | <u>Total Expenditures</u> | <u>Percent of Total Dollars</u> | <u>Percent of Service Dollars</u> | <u>Users of Services*</u> | <u>Cost Per Service User</u> |
|---|---------------------------|-------------------------------------|---------------------------------------|-------------------------------|----------------------------------|
| Inpatient Hospital | 800,302,588 | 11.33% | 14.63% | 150,654 | \$ 5,312 |
| Outpatient Hospital | 341,572,413 | 4.83% | 6.25% | 478,463 | 714 |
| Mental Hospital >65 & <21 | 28,309,245 | 0.40% | 0.52% | 2,052 | 13,796 |
| Physician | 533,997,448 | 7.56% | 9.76% | 1,099,082 | 486 |
| Clinics | 337,196,777 | 4.77% | 6.17% | 293,323 | 1,150 |
| Nursing Facility (Skilled) | 403,691,200 | 5.71% | 7.38% | 26,128 | 15,451 |
| Nursing Facility (Intermediate) | 436,964,073 | 6.18% | 7.99% | 23,245 | 18,798 |
| ICF-MR | 394,535,532 | 5.58% | 7.21% | 4,678 | 84,339 |
| Dental | 76,546,276 | 1.08% | 1.40% | 267,691 | 286 |
| Prescription Drugs | 927,240,693 | 13.12% | 16.96% | 887,430 | 1,045 |
| Home Health | 123,227,285 | 1.74% | 2.25% | 82,944 | 1,486 |
| All Other Services | 826,498,501 | 11.70% | 15.11% | 711,773 | 1,161 |
| Subtotal, Services | \$ 5,230,082,033 | 74.02% | 95.64% | | |
| Medicare Premiums: (Part A, Part B, QMB, Dually Eligible) | 175,275,216 | 2.48% | 3.21% | | |
| HMO Premium | 63,199,169 | 0.89% | 1.16% | | |
| Subtotal Services | \$ 5,468,556,418 | | | | |
| Adjustments, Cost Settlements & Transfers | 452,020,624 | 6.40% | | | |
| Disproportionate Share Payments | 558,227,259 | 7.90% ** | | | |
| Transfer to State Treasurer | 317,329,139 | 4.49% | | | |
| Subtotal Services & Other | \$ 6,796,133,440 | 96.19% | | | |
| DMA Administration (State & County) | 89,475,112 | 1.27% | | | |
| DMA Total Expenditures | \$ 6,885,608,552 | 97.46% | | | |
| County costs outside DMA budget for Transportation as XIX Program costs for which Medicaid Federal/State match was received. | 991,862 | 0.01% | | | |
| County costs outside DMA budget for Transportation as XIX Administration costs for which Medicaid Federal match was received. | 510,623 | 0.01% | | | |
| Admin Costs other DHHS agencies for which Medicaid Federal match was received. | 175,299,863 | 2.48% | | | |
| Admin Costs non- DHHS agencies for which Medicaid Federal match was received. | 2,943,719 | 0.04% | | | |
| Grand Total Medicaid Related Expenditures | \$ 7,065,354,618 | 100.00% | | | |
| Total Recipients (unduplicated)*** | | | | 1,309,755 | |
| Total Expenditures Per Recipient (unduplicated) | | | | | \$ 5,394 |

* "Users of Services" is a Duplicated Count. Recipients using one or more services are counted in each service category.

** Additional payments for hospitals providing services to a higher than average number of medicaid patients.

*** "Total Recipients" is unduplicated, counting recipients only once during the year regardless of the number or type of services they use.

Note: Numbers may not add to the dollar due to rounding.

SOURCE: State 2082 Report - SFY 2001, PER Report YTD June 2001, BD701 Report June 2001 and HCFA-64 quarterly reports covering SFY 2001.

Note: Users of Services in All Other services is obtained from the State History table by taking a nonduplicated count of the number of users.

Table 7
North Carolina Medicaid
A History of Medicaid Expenditures
SFYs 1979-2001

| <u>Fiscal Year</u> | | <u>Expenditures</u> | <u>Percentage Change</u> |
|--------------------|----|---------------------|--------------------------|
| 1979 | \$ | 379,769,848 | N/A |
| 1980 | \$ | 410,053,625 | 8% |
| 1981 | \$ | 507,602,694 | 24% |
| 1982 | \$ | 521,462,961 | 3% |
| 1983 | \$ | 570,309,294 | 9% |
| 1984 | \$ | 657,763,927 | 15% |
| 1985 | \$ | 665,526,678 | 1% |
| 1986 | \$ | 758,115,890 | 14% |
| 1987 | \$ | 861,175,819 | 14% |
| 1988 | \$ | 983,464,113 | 14% |
| 1989 | \$ | 1,196,905,351 | 22% |
| 1990 | \$ | 1,427,672,567 | 19% |
| 1991 | \$ | 1,942,016,092 | 36% |
| 1992 | \$ | 2,478,709,587 | 28% |
| 1993 | \$ | 2,836,335,468 | 14% |
| 1994 | \$ | 3,550,099,377 | 25% |
| 1995 | \$ | 3,550,468,230 | 0% |
| 1996 | \$ | 4,113,344,777 | 16% |
| 1997 | \$ | 4,640,421,917 | 13% |
| 1998 | \$ | 4,715,733,033 | 2% |
| 1999 | \$ | 4,934,136,597 | 5% |
| 2000 | \$ | 5,789,133,085 | 17% |
| 2001 | \$ | 7,065,354,618 | 22% |

Table 8
North Carolina Medicaid
State Fiscal Years 1979-2001
A History of Medicaid Eligibles

| <u>Fiscal Years</u> | <u>Aged</u> | <u>Qualified Medicare Beneficiaries</u> | <u>Blind</u> | <u>Disabled</u> | <u>AFDC Adults & Children</u> | <u>Medicaid Pregnant Women Coverage</u> | <u>Medicaid Indigent Children Coverage</u> | <u>Other Children</u> | <u>Aliens and Refugees</u> | <u>Total</u> | <u>Percent Change</u> |
|--------------------------|-------------|---|--------------|-----------------|-----------------------------------|---|--|-----------------------|----------------------------|--------------|-----------------------|
| 1978-79 | 82,930 | N/A | 3,219 | 59,187 | 301,218 | N/A | N/A | 6,620 | N/A | 453,174 | - |
| 1979-80 | 82,859 | N/A | 2,878 | 56,265 | 307,059 | N/A | N/A | 6,641 | N/A | 455,702 | 0.56% |
| 1980-81 | 80,725 | N/A | 2,656 | 56,773 | 315,651 | N/A | N/A | 6,559 | N/A | 459,364 | 0.80% |
| 1981-82 | 70,010 | N/A | 2,349 | 48,266 | 298,483 | N/A | N/A | 6,125 | N/A | 425,233 | -7.43% |
| 1982-83 | 67,330 | N/A | 2,000 | 46,537 | 293,623 | N/A | N/A | 6,062 | N/A | 415,552 | -2.28% |
| 1983-84 | 65,203 | N/A | 1,755 | 46,728 | 288,619 | N/A | N/A | 5,501 | N/A | 407,806 | -1.86% |
| 1984-85 | 65,849 | N/A | 1,634 | 48,349 | 293,188 | N/A | N/A | 5,333 | N/A | 414,353 | 1.61% |
| 1985-86 | 69,193 | N/A | 1,554 | 51,959 | 313,909 | N/A | N/A | 5,315 | N/A | 441,930 | 6.66% |
| 1986-87 | 72,295 | N/A | 1,462 | 54,924 | 317,983 | N/A | N/A | 5,361 | N/A | 452,025 | 2.28% |
| 1987-88 | 76,308 | N/A | 1,394 | 58,258 | 323,418 | 9,842 | 6,543 | 5,563 | N/A | 481,326 | 6.48% |
| 1988-89 | 80,044 | 19,064 | 1,304 | 62,419 | 352,321 | 20,277 | 19,615 | 6,009 | 561 | 561,614 | 16.68% |
| 1989-90 | 80,266 | 33,929 | 1,220 | 64,875 | 387,882 | 28,563 | 36,429 | 5,176 | 1,011 | 639,351 | 13.84% |
| 1990-91 | 81,466 | 42,949 | 1,116 | 70,397 | 451,983 | 37,200 | 61,210 | 4,296 | 1,675 | 753,292 | 17.82% |
| 1991-92 | 83,337 | 56,871 | 1,064 | 79,282 | 513,023 | 43,330 | 94,922 | 4,139 | 1,955 | 877,923 | 16.54% |
| 1992-93 | 85,702 | 71,120 | 1,003 | 87,664 | 562,661 | 45,629 | 132,348 | 4,133 | 2,437 | 992,697 | 13.07% |
| 1993-94 | 86,111 | 83,460 | 929 | 90,889 | 581,397 | 46,970 | 162,417 | 4,100 | 2,330 | 1,058,603 | 6.64% |
| 1994-95 | 127,514 | 48,373 | 2,716 | 155,215 | 533,300 | 48,115 | 216,888 | 3,808 | 2,857 | 1,138,786 | 7.57% |
| 1995-96 | 131,496 | 53,072 | 2,710 | 171,204 | 496,501 | 52,466 | 261,525 | 3,696 | 3,919 | 1,176,589 | 3.32% |
| 1996-97 | 132,173 | 58,036 | 2,593 | 176,160 | 462,881 | 55,838 | 295,882 | 3,747 | 4,823 | 1,192,133 | 1.32% |
| 1997-98 | 131,332 | 61,032 | 2,531 | 180,461 | 414,853 | 58,899 | 337,849 | 3,905 | 6,311 | 1,197,173 | 0.42% |
| 1998-99 | 152,582 | 32,737 | 2,497 | 199,523 | 344,621 | 60,896 | 371,986 | 3,941 | 8,036 | 1,176,819 | -1.70% |
| 1999-00 | 154,222 | 33,302 | 2,428 | 205,205 | 330,113 | 60,918 | 421,158 | 4,063 | 9,857 | 1,221,266 | 3.78% |
| 2000-01 | 154,284 | 36,053 | 2,357 | 212,798 | 450,472 | 57,318 | 424,436 | 4,195 | 12,680 | 1,354,593 | 10.92% |
| SFY 2000 | | | | | | | | | | | |
| Percent Total Eligibles: | 12.6% | 2.7% | 0.2% | 16.8% | 27.0% | 5.0% | 34.5% | 0.3% | 0.8% | 100.0% | |
| SFY 2001 | | | | | | | | | | | |
| Percent Total Eligibles: | 11.4% | 2.7% | 0.2% | 15.7% | 33.3% | 4.2% | 31.3% | 0.3% | 0.9% | 100.0% | |

Source: Medicaid Eligibility Report EJA752 - SFY 2001

**Table 9
North Carolina Medicaid
State Fiscal Year 2001
Total Expenditures and Eligibles by County**

| COUNTY NAME | 2001 EST. COUNTY POPULATION | NUMBER OF MEDICAID ELIGIBLES | EXPENDITURE TOTAL EXPENDITURES | EXPENDITURE PER ELIGIBLE | PER CAPITA EXPENDITURE AMOUNT | RANKING | ELIGIBLES PER 1,000 POPULATION | % of Medicaid Eligibles by County Based on 2001 population |
|--------------------|------------------------------------|-------------------------------------|---------------------------------------|---------------------------------|--------------------------------------|----------------|---------------------------------------|---|
| ALAMANCE | 130,800 | 18,810 | \$ 80,074,093 | \$ 4,257 | \$ 612 | 75 | 144 | 14.38% |
| ALEXANDER | 33,603 | 5,042 | 19,296,856 | 3,827 | 574 | 83 | 150 | 15.00% |
| ALLEGHANY | 10,677 | 1,846 | 8,970,301 | 4,859 | 840 | 40 | 173 | 17.29% |
| ANSON | 25,275 | 6,815 | 29,233,677 | 4,290 | 1,157 | 11 | 270 | 26.96% |
| ASHE | 24,384 | 4,774 | 25,712,414 | 5,386 | 1,054 | 19 | 196 | 19.58% |
| AVERY | 17,167 | 3,098 | 16,880,395 | 5,449 | 983 | 27 | 180 | 18.05% |
| BEAUFORT | 44,958 | 10,751 | 46,795,359 | 4,353 | 1,041 | 22 | 239 | 23.91% |
| BERTIE | 19,773 | 6,736 | 29,871,415 | 4,435 | 1,511 | 1 | 341 | 34.07% |
| BLADEN | 32,278 | 9,820 | 42,624,402 | 4,341 | 1,321 | 6 | 304 | 30.42% |
| BRUNSWICK | 73,143 | 13,819 | 53,155,579 | 3,847 | 727 | 57 | 189 | 18.89% |
| BUNCOMBE | 206,330 | 33,275 | 145,837,083 | 4,383 | 707 | 61 | 161 | 16.13% |
| BURKE | 89,148 | 15,047 | 63,496,298 | 4,220 | 712 | 58 | 169 | 16.88% |
| CABARRUS | 131,063 | 17,080 | 72,145,050 | 4,224 | 550 | 86 | 130 | 13.03% |
| CALDWELL | 77,415 | 12,614 | 57,851,892 | 4,586 | 747 | 54 | 163 | 16.29% |
| CAMDEN | 6,885 | 961 | 4,102,410 | 4,269 | 596 | 77 | 140 | 13.96% |
| CARTERET | 59,383 | 8,940 | 40,029,786 | 4,478 | 674 | 68 | 151 | 15.05% |
| CASWELL | 23,501 | 4,448 | 17,821,612 | 4,007 | 758 | 50 | 189 | 18.93% |
| CATAWBA | 141,685 | 20,864 | 74,302,587 | 3,561 | 524 | 91 | 147 | 14.73% |
| CHATHAM | 49,329 | 6,167 | 28,641,661 | 4,644 | 581 | 79 | 125 | 12.50% |
| CHEROKEE | 24,298 | 5,342 | 26,993,833 | 5,053 | 1,111 | 14 | 220 | 21.99% |
| CHOWAN | 14,526 | 3,657 | 15,221,420 | 4,162 | 1,048 | 21 | 252 | 25.18% |
| CLAY | 8,775 | 1,646 | 8,168,654 | 4,963 | 931 | 30 | 188 | 18.76% |
| CLEVELAND | 96,287 | 19,197 | 79,142,908 | 4,123 | 822 | 42 | 199 | 19.94% |
| COLUMBUS | 54,749 | 16,876 | 75,807,444 | 4,492 | 1,385 | 4 | 308 | 30.82% |
| CRAVEN | 91,436 | 16,258 | 64,746,323 | 3,982 | 708 | 60 | 178 | 17.78% |
| CUMBERLAND | 302,963 | 53,997 | 163,842,880 | 3,034 | 541 | 87 | 178 | 17.82% |
| CURRITUCK | 18,190 | 2,414 | 8,634,670 | 3,577 | 475 | 94 | 133 | 13.27% |
| DARE | 29,967 | 3,103 | 13,299,442 | 4,286 | 444 | 98 | 104 | 10.35% |
| DAVIDSON | 147,246 | 21,453 | 79,527,865 | 3,707 | 540 | 88 | 146 | 14.57% |
| DAVIE | 34,835 | 4,149 | 18,331,318 | 4,418 | 526 | 90 | 119 | 11.91% |
| DUPLIN | 49,063 | 11,847 | 46,234,855 | 3,903 | 942 | 29 | 241 | 24.15% |
| DURHAM | 223,314 | 34,776 | 140,092,842 | 4,028 | 627 | 73 | 156 | 15.57% |
| EDGECOMBE | 55,606 | 17,695 | 60,678,652 | 3,429 | 1,091 | 17 | 318 | 31.82% |
| FORSYTH | 306,067 | 41,879 | 165,300,780 | 3,947 | 540 | 89 | 137 | 13.68% |
| FRANKLIN | 47,260 | 9,097 | 35,830,862 | 3,939 | 758 | 51 | 192 | 19.25% |
| GASTON | 190,365 | 35,718 | 141,767,432 | 3,969 | 745 | 55 | 188 | 18.76% |
| GATES | 10,516 | 1,830 | 8,225,944 | 4,495 | 782 | 45 | 174 | 17.40% |
| GRAHAM | 7,993 | 2,177 | 11,311,135 | 5,196 | 1,415 | 3 | 272 | 27.24% |
| GRANVILLE | 48,498 | 7,599 | 28,092,816 | 3,697 | 579 | 80 | 157 | 15.67% |
| GREENE | 18,974 | 4,287 | 16,361,620 | 3,817 | 862 | 34 | 226 | 22.59% |
| GUILFORD | 421,048 | 62,159 | 233,655,200 | 3,759 | 555 | 85 | 148 | 14.76% |
| HALIFAX | 57,370 | 19,229 | 65,967,533 | 3,431 | 1,150 | 12 | 335 | 33.52% |
| HARNETT | 91,025 | 18,500 | 64,563,102 | 3,490 | 709 | 59 | 203 | 20.32% |
| HAYWOOD | 54,033 | 9,732 | 39,966,703 | 4,107 | 740 | 56 | 180 | 18.01% |
| HENDERSON | 89,173 | 13,275 | 59,741,761 | 4,500 | 670 | 69 | 149 | 14.89% |
| HERTFORD | 22,601 | 7,397 | 30,835,742 | 4,169 | 1,364 | 5 | 327 | 32.73% |
| HOKE | 33,646 | 7,984 | 25,756,834 | 3,226 | 766 | 47 | 237 | 23.73% |
| HYDE | 5,826 | 1,374 | 6,535,778 | 4,757 | 1,122 | 13 | 236 | 23.58% |
| IREDELL | 122,660 | 16,957 | 62,915,605 | 3,710 | 513 | 93 | 138 | 13.82% |
| JACKSON | 33,121 | 5,582 | 24,791,908 | 4,441 | 749 | 53 | 169 | 16.85% |
| JOHNSTON | 121,965 | 21,063 | 79,397,772 | 3,770 | 651 | 72 | 173 | 17.27% |
| JONES | 10,381 | 2,353 | 10,040,376 | 4,267 | 967 | 28 | 227 | 22.67% |
| LEE | 49,040 | 9,682 | 34,208,351 | 3,533 | 698 | 63 | 197 | 19.74% |
| LENOIR | 59,648 | 15,532 | 60,502,036 | 3,895 | 1,014 | 25 | 260 | 26.04% |

**Table 9(Cont.)
North Carolina Medicaid
State Fiscal Year 2001
Total Expenditures and Eligibles by County**

| <u>COUNTY NAME</u> | <u>2001 EST. COUNTY POPULATION</u> | <u>NUMBER OF MEDICAID ELIGIBLES</u> | <u>TOTAL EXPENDITURES</u> | <u>EXPENDITURE PER ELIGIBLE</u> | <u>PER CAPITA EXPENDITURE AMOUNT</u> | <u>RANKING</u> | <u>ELIGIBLES PER 1,000 POPULATION</u> | <u>% of Medicaid Eligibles by County Based on 2001 population</u> |
|--------------------|------------------------------------|-------------------------------------|---------------------------|---------------------------------|--------------------------------------|----------------|---------------------------------------|---|
| LINCOLN | 63,780 | 9,006 | \$ 37,961,960 | \$ 4,215 | \$ 595 | 78 | 141 | 14.12% |
| MACON | 29,811 | 5,324 | 22,022,560 | 4,136 | 522 | 92 | 126 | 12.63% |
| MADISON | 19,635 | 4,066 | 17,231,287 | 4,238 | 578 | 81 | 136 | 13.64% |
| MARTIN | 25,593 | 7,124 | 29,572,665 | 4,151 | 1,506 | 2 | 363 | 36.28% |
| MCDOWELL | 42,151 | 7,556 | 31,260,361 | 4,137 | 1,221 | 9 | 295 | 29.52% |
| MECKLENBURG | 695,454 | 94,220 | 322,498,398 | 3,423 | 464 | 96 | 135 | 13.55% |
| MITCHELL | 15,687 | 2,754 | 14,394,185 | 5,227 | 918 | 32 | 176 | 17.56% |
| MONTGOMERY | 26,822 | 5,949 | 20,187,905 | 3,393 | 753 | 52 | 222 | 22.18% |
| MOORE | 74,769 | 10,997 | 44,556,232 | 4,052 | 596 | 76 | 147 | 14.71% |
| NASH | 87,420 | 17,221 | 66,431,576 | 3,858 | 760 | 48 | 197 | 19.70% |
| NEW HANOVER | 160,307 | 24,398 | 108,250,516 | 4,437 | 675 | 67 | 152 | 15.22% |
| NORTHAMPTON | 22,086 | 6,958 | 28,766,808 | 4,134 | 1,302 | 7 | 315 | 31.50% |
| ONSLOW | 150,355 | 19,333 | 64,630,489 | 3,343 | 430 | 99 | 129 | 12.86% |
| ORANGE | 118,227 | 9,262 | 46,670,732 | 5,039 | 395 | 100 | 78 | 7.83% |
| PAMLICO | 12,934 | 2,642 | 12,013,632 | 4,547 | 929 | 31 | 204 | 20.43% |
| PASQUOTANK | 34,897 | 8,333 | 29,934,548 | 3,592 | 858 | 36 | 239 | 23.88% |
| PENDER | 41,082 | 8,012 | 32,199,289 | 4,019 | 784 | 44 | 195 | 19.50% |
| PERQUIMANS | 11,368 | 2,646 | 9,454,573 | 3,573 | 832 | 41 | 233 | 23.28% |
| PERSON | 35,623 | 6,187 | 30,656,401 | 4,955 | 861 | 35 | 174 | 17.37% |
| PITT | 133,798 | 25,689 | 93,101,699 | 3,624 | 696 | 64 | 192 | 19.20% |
| POLK | 18,324 | 2,452 | 12,271,853 | 5,005 | 670 | 70 | 134 | 13.38% |
| RANDOLPH | 130,454 | 19,379 | 73,562,142 | 3,796 | 564 | 84 | 149 | 14.86% |
| RICHMOND | 46,564 | 12,862 | 51,251,526 | 3,985 | 1,101 | 15 | 276 | 27.62% |
| ROBESON | 123,339 | 41,339 | 155,714,223 | 3,767 | 1,262 | 8 | 335 | 33.52% |
| ROCKINGHAM | 91,928 | 16,863 | 77,975,038 | 4,624 | 848 | 38 | 183 | 18.34% |
| ROWAN | 130,340 | 21,219 | 81,381,052 | 3,835 | 624 | 74 | 163 | 16.28% |
| RUTHERFORD | 62,899 | 12,956 | 50,687,408 | 3,912 | 806 | 43 | 206 | 20.60% |
| SAMPSON | 60,161 | 15,164 | 59,434,274 | 3,919 | 988 | 26 | 252 | 25.21% |
| SCOTLAND | 35,998 | 11,189 | 43,693,478 | 3,905 | 1,214 | 10 | 311 | 31.08% |
| STANLY | 58,100 | 9,436 | 44,131,077 | 4,677 | 760 | 49 | 162 | 16.24% |
| STOKES | 44,711 | 6,140 | 25,711,287 | 4,188 | 575 | 82 | 137 | 13.73% |
| SURRY | 71,219 | 12,131 | 54,609,769 | 4,502 | 767 | 46 | 170 | 17.03% |
| SWAIN | 12,968 | 3,529 | 13,191,646 | 3,738 | 1,017 | 24 | 272 | 27.21% |
| TRANSYLVANIA | 29,334 | 4,415 | 20,336,141 | 4,606 | 693 | 65 | 151 | 15.05% |
| TYRRELL | 4,149 | 1,062 | 4,306,447 | 4,055 | 1,038 | 23 | 256 | 25.60% |
| UNION | 123,677 | 14,971 | 57,887,337 | 3,867 | 468 | 95 | 121 | 12.10% |
| VANCE | 42,954 | 13,801 | 45,070,819 | 3,266 | 1,049 | 20 | 321 | 32.13% |
| WAKE | 627,846 | 56,595 | 225,133,349 | 3,978 | 359 | 101 | 90 | 9.01% |
| WARREN | 19,972 | 5,667 | 21,718,721 | 3,832 | 1,087 | 18 | 284 | 28.37% |
| WASHINGTON | 13,723 | 4,110 | 15,019,983 | 3,654 | 1,095 | 16 | 299 | 29.95% |
| WATAUGA | 42,695 | 3,749 | 19,176,565 | 5,115 | 449 | 97 | 88 | 8.78% |
| WAYNE | 113,329 | 23,849 | 79,995,632 | 3,354 | 706 | 62 | 210 | 21.04% |
| WILKES | 65,632 | 11,790 | 55,179,597 | 4,680 | 841 | 39 | 180 | 17.96% |
| WILSON | 73,814 | 17,044 | 65,414,879 | 3,838 | 886 | 33 | 231 | 23.09% |
| YADKIN | 36,348 | 5,051 | 24,614,678 | 4,873 | 677 | 66 | 139 | 13.90% |
| YANCEY | 17,774 | 3,430 | 15,123,200 | 4,409 | 851 | 37 | 193 | 19.30% |
| STATE TOTAL | 8,049,313 | 1,354,593 | \$ 5,317,723,204 | \$ 3,926 | \$ 661 | N/A | 168 | 16.83% |

Source: Medicaid Cost Calculation Fiscal YTD June 2001.

Note: Data reflect only net vendor payments for which the county is billed for its computable share.

Table 10
North Carolina Medicaid
State Fiscal Year 2001
Medicaid Service Expenditures by Recipient Group

| <u>Eligibility Group</u> | <u>Total Service Dollars</u> | <u>Percent of Service Dollars</u> | <u>Total Recipients</u> | <u>Percent of Recipients</u> | <u>SFY 2001 Expenditures Per Recipient</u> | <u>SFY 2000 Expenditures Per Recipient</u> | <u>00/01 Percent Change</u> |
|--|------------------------------|-----------------------------------|-------------------------|------------------------------|--|--|-----------------------------|
| Total Elderly | \$ 1,696,633,962 | 31.0% | 195,307 | 14.9% | \$ 8,687 | \$ 9,594 | -9.5% |
| Aged | 1,677,720,089 | 30.7% | 155,358 | 11.9% | 10,799 | 10,342 | 4.4% |
| Medicare-Aid (MQBQ & MQBB & MQBE)* | 18,913,874 | 0.3% | 39,949 | 3.1% | 473 | 1,352 | -65.0% |
| Total Disabled | \$ 2,297,193,767 | 42.0% | 215,799 | 16.5% | \$ 10,645 | \$ 9,874 | 7.8% |
| Disabled | 2,270,365,515 | 41.5% | 213,503 | 16.3% | 10,634 | 9,863 | 7.8% |
| Blind | 26,828,252 | 0.5% | 2,296 | 0.2% | 11,685 | 10,754 | 8.7% |
| Total Families & Children | \$ 1,456,832,820 | 26.6% | 888,705 | 67.9% | \$ 1,639 | \$ 1,469 | 11.6% |
| AFDC Adults (> 21) | 382,648,225 | 7.0% | 172,007 | 13.1% | 2,225 | 2,013 | 10.5% |
| Medicaid Pregnant Women Coverage(MPW) | 199,309,980 | 3.6% | 74,052 | 5.7% | 2,691 | 2,735 | -1.6% |
| AFDC Children & Other Children | 331,508,383 | 6.1% | 200,256 | 15.3% | 1,655 | 1,336 | 23.9% |
| Medicaid Indigent Children(MIC) | 543,366,232 | 9.9% | 442,390 | 33.8% | 1,228 | 1,131 | 8.6% |
| Aliens and Refugees | \$ 35,911,592 | 0.7% | 9,944 | 0.8% | \$ 3,611 | \$ 3,052 | 18.3% |
| Adjustments Not Attributable To A Specific Category | \$ (18,015,723) | -0.3% | | | | | |
| Total Service Expenditures All Groups | \$ 5,468,556,418 | 100.0% | 1,309,755 | 100.0% | \$ 4,175 | \$ 3,994 | 4.5% |

* MQBE was added to Medicare-Aid for the first time this year therefore, the percent change has noticeably dropped between SFYs 2000 and 2001.

Table 11
North Carolina Medicaid
State Fiscal Year 2001
Service Expenditures For Selected Major Medical Services By Program Category

| Type of Service | Total | Percent of Service Dollars | Aged | MQBQ* | MQBB+MQBE | Blind | Disabled | Other Adult** | Children*** | Alien & Refugees | Adjustments |
|--|-------------------------|----------------------------|-------------------------|--------------------------------|----------------------|----------------------|-------------------------|-----------------------|-----------------------|----------------------|------------------------|
| | | | | Medicare Qualified Beneficiary | Part B Premium Only | | | | | | To A Specific Category |
| Inpatient Hospital | \$ 800,302,588 | 14.6% | \$ 21,325,368 | \$ 85,681 | \$ - | \$ 1,909,933 | \$ 353,629,213 | \$ 182,583,728 | \$ 222,170,027 | \$ 25,745,793 | \$ (7,147,156) |
| Outpatient Hospital | 341,572,413 | 6.2% | 30,296,578 | 218,488 | 2,497 | 1,042,153 | 135,715,933 | 89,272,568 | 86,699,559 | 891,773 | (2,567,137) |
| Mental Hospital (> 65) | 12,708,709 | 0.2% | 12,665,607 | 190 | - | - | 42,912 | - | - | - | - |
| Psychiatric Hospital (< 21) | 15,600,536 | 0.3% | - | - | - | 3,702 | 4,850,222 | 22,362 | 10,734,137 | - | (9,887) |
| Physician | 533,997,448 | 9.8% | 58,351,934 | 364,130 | 960 | 1,320,192 | 166,013,229 | 130,695,976 | 173,398,144 | 7,799,470 | (3,946,587) |
| Clinics | 337,196,777 | 6.2% | 11,666,128 | 57,064 | 274 | 635,754 | 156,896,947 | 37,017,669 | 132,225,702 | 1,023,565 | (2,326,326) |
| Nursing Facility: | | | | | | | | | | | |
| Skilled Level | 403,691,200 | 7.4% | 344,558,693 | 1,299 | - | 1,311,144 | 57,918,070 | 92,727 | 54,418 | 69 | (245,220) |
| Intermediate Level | 436,964,073 | 8.0% | 397,130,100 | - | - | 1,441,399 | 38,489,562 | 13 | 76,095 | 2,444 | (175,539) |
| Intermediate Care Facility (Mentally Retarded) | 394,535,532 | 7.2% | 20,204,309 | - | - | 6,964,696 | 364,224,158 | 14,401 | 3,190,616 | - | (62,647) |
| Dental | 76,546,276 | 1.4% | 6,889,395 | - | - | 131,440 | 17,719,932 | 14,065,455 | 37,796,282 | 112,035 | (168,263) |
| Prescription Drugs | 927,240,693 | 17.0% | 317,293,208 | - | - | 3,643,287 | 439,578,532 | 74,174,671 | 92,757,096 | 93,627 | (299,728) |
| Home Health | 123,227,285 | 2.3% | 24,723,523 | 442 | - | 1,135,602 | 82,943,268 | 5,551,788 | 9,200,166 | 50,404 | (377,908) |
| CAP/Disabled Adult | 195,685,776 | 3.6% | 147,952,876 | - | - | 1,632,379 | 46,131,570 | - | - | 14,205 | (45,254) |
| CAP/Mentally Retarded | 222,550,760 | 4.1% | 4,516,853 | - | - | 2,413,244 | 213,492,098 | - | 2,506,630 | - | (378,066) |
| CAP/Children | 16,571,899 | 0.3% | - | - | - | 6,982 | 15,919,658 | - | 651,265 | - | (6,006) |
| Personal Care | 113,353,293 | 2.1% | 80,704,250 | - | - | 1,184,263 | 30,750,609 | 629,499 | 249,145 | 3,308 | (167,780) |
| Hospice | 13,049,220 | 0.2% | 6,642,982 | - | - | 33,305 | 6,088,468 | 247,089 | 54,450 | - | (17,075) |
| EPSDT (Health Check) | 37,250,236 | 0.7% | 468 | - | - | 7,531 | 1,118,396 | 39,582 | 36,135,933 | 6,629 | (58,303) |
| Lab & X-ray | 18,248,087 | 0.3% | 94,482 | 295 | - | 37,198 | 3,826,729 | 6,857,044 | 7,419,677 | 31,487 | (18,825) |
| Adult Home Care | 108,845,863 | 2.0% | 66,638,546 | - | (803) | 325,619 | 41,941,109 | 5,951 | 16,165 | - | (80,724) |
| High Risk Intervention Residential**** | 5,937,046 | 0.1% | - | - | - | - | 1,625,370 | - | 4,314,068 | - | (2,393) |
| Other Services | 95,006,323 | 1.7% | 11,650,708 | 29,290 | - | 332,318 | 32,211,853 | 23,637,524 | 27,320,170 | 133,253 | (308,792) |
| Total Services | 5,230,082,033 | 95.6% | 1,563,306,009 | 756,880 | 2,928 | 25,512,142 | 2,211,127,839 | 564,908,047 | 846,969,744 | 35,908,062 | (18,409,617) |
| Medicare: | | | | | | | | | | | |
| Part A Premiums | 39,766,027 | 0.7% | 39,188,651 | 8,109 | - | 571,721 | 5,710 | - | - | - | (8,164) |
| Part B Premiums | 135,509,189 | 2.5% | 75,224,663 | 673,527 | 17,472,429 | 580,822 | 40,826,521 | 319,182 | 9,550 | 437 | 402,058 |
| HMO Premiums | 63,199,169 | 1.2% | 765 | - | - | 163,567 | 18,405,445 | 16,730,977 | 27,895,321 | 3,094 | - |
| Total Premiums | 238,474,385 | 4.4% | 114,414,079 | 681,636 | 17,472,429 | 1,316,110 | 59,237,677 | 17,050,159 | 27,904,871 | 3,530 | 393,894 |
| Grand Total Services and premiums | \$ 5,468,556,418 | | \$ 1,677,720,089 | \$ 1,438,516 | \$ 17,475,357 | \$ 26,828,252 | \$ 2,270,365,515 | \$ 581,958,205 | \$ 874,874,614 | \$ 35,911,592 | \$ (18,015,723) |

Note: Grand Total Expenditures do not include adjustments processed by DMA, settlements, Disproportionate Share Costs and State and County Administration costs.

* Reflects expenditures for those who were eligible as QMBs at the end of the year. As a result, expenditures include more services than are available through QMB coverage (Medicare-covered services only).

** Includes individuals covered under SOBRA Pregnant Women policies or individuals age 21 & Over under TANF or AFDC Related coverage.

*** Includes SOBRA Children, individuals under age 21 in TANF or AFDC Related coverages or Other Children in Foster Care.

**** High Risk Intervention Residential has been added to the type of service this year.

**Table12
North Carolina Medicaid
State Fiscal Year 2001
Expenditures For The Elderly**

| <u>Type of Service</u> | <u>Aged</u> | <u>Percent of Service Dollars</u> | <u>MQBQ Medicare Qualified Beneficiary</u> | <u>MQBB+MQBE Part B Premium Only</u> | <u>Total Qualified Beneficiaries</u> | <u>Percent of Service Dollars</u> | <u>Total Elderly Dollars</u> | <u>SFY 2001 % OF Total Dollars</u> | <u>SFY 2000 % OF Total Dollars</u> | <u>SFY 1999 % OF Total Dollars</u> |
|--|-------------------------|-----------------------------------|--|--------------------------------------|--------------------------------------|-----------------------------------|------------------------------|------------------------------------|------------------------------------|------------------------------------|
| Inpatient Hospital | \$ 21,325,368 | 1.3% | \$ 85,681 | \$ - | \$ 85,681 | 0.5% | \$ 21,411,049 | 1.3% | 1.3% | 1.2% |
| Outpatient Hospital | 30,296,578 | 1.8% | 218,488 | 2,497 | 220,985 | 1.2% | \$ 30,517,563 | 1.8% | 2.0% | 2.2% |
| Mental Hospital (> 65) | 12,665,607 | 0.8% | 190 | - | 190 | 0.0% | \$ 12,665,797 | 0.7% | 0.6% | 0.6% |
| Physician Clinics | 58,351,934 | 3.5% | 364,130 | 960 | 365,090 | 1.9% | \$ 58,717,024 | 3.5% | 3.3% | 3.6% |
| | 11,666,128 | 0.7% | 57,064 | 274 | 57,339 | 0.3% | \$ 11,723,467 | 0.7% | 0.7% | 0.9% |
| Nursing Facility: | | | | | | | | | | |
| Skilled Level | 344,558,693 | 20.5% | 1,299 | - | 1,299 | 0.0% | \$ 344,559,993 | 20.3% | 23.5% | 26.5% |
| Intermediate Level | 397,130,100 | 23.7% | - | - | - | 0.0% | \$ 397,130,100 | 23.4% | 22.7% | 23.0% |
| Intermediate Care Facility (Mentally Retarded) | 20,204,309 | 1.2% | - | - | - | 0.0% | \$ 20,204,309 | 1.2% | 1.2% | 1.2% |
| Dental | 6,889,395 | 0.4% | - | - | - | 0.0% | \$ 6,889,395 | 0.4% | 0.5% | 0.4% |
| Prescription Drugs | 317,293,208 | 18.9% | - | - | - | 0.0% | \$ 317,293,208 | 18.7% | 17.3% | 13.9% |
| Home Health | 24,723,523 | 1.5% | 442 | - | 442 | 0.0% | \$ 24,723,965 | 1.5% | 1.5% | 1.5% |
| CAP/Disabled Adult | 147,952,876 | 8.8% | - | - | - | 0.0% | \$ 147,952,876 | 8.7% | 8.4% | 8.1% |
| CAP/Mentally Retarded | 4,516,853 | 0.3% | - | - | - | 0.0% | \$ 4,516,853 | 0.3% | 0.2% | 0.2% |
| Personal Care | 80,704,250 | 4.8% | - | - | - | 0.0% | \$ 80,704,250 | 4.8% | 4.3% | 3.7% |
| Hospice | 6,642,982 | 0.4% | - | - | - | 0.0% | \$ 6,642,982 | 0.4% | 0.3% | 0.3% |
| EPSDT (Health Check) | 468 | 0.0% | - | - | - | 0.0% | \$ 468 | 0.0% | 0.0% | 0.0% |
| Lab & X-ray | 94,482 | 0.0% | 295 | - | 295 | 0.0% | \$ 94,777 | 0.0% | 0.0% | 0.0% |
| Adult Home Care | 66,638,546 | 4.0% | - | (803) | (803) | 0.0% | \$ 66,637,743 | 3.9% | 3.4% | 3.1% |
| High Risk Intervention Residential | - | 0.0% | - | - | - | 0.0% | \$ - | 0.0% | | |
| Other Services | 11,650,708 | 0.7% | 29,290 | - | 29,290 | 0.2% | \$ 11,679,998 | 0.7% | 0.6% | 0.7% |
| Total Services | \$ 1,563,306,009 | 93.2% | 756,880 | 2,928 | 759,808 | 4.0% | \$ 1,564,065,818 | 92.2% | 91.8% | 91.0% |
| Medicare: | | | | | | | | | | |
| Part A Premiums | 39,188,651 | 2.3% | 8,109 | - | 8,109 | 0.0% | \$ 39,196,760 | 2.3% | 2.6% | 2.9% |
| Part B Premiums | 75,224,663 | 4.5% | 673,527 | 17,472,429 | 18,145,956 | 95.9% | \$ 93,370,620 | 5.5% | 5.6% | 6.1% |
| HMO Premiums | 765 | 0.0% | - | - | - | 0.0% | \$ 765 | 0.0% | 0.0% | 0.0% |
| Total Premiums | \$ 114,414,079 | 6.8% | 681,636 | 17,472,429 | 18,154,065 | 96.0% | \$ 132,568,145 | 7.8% | | |
| Grand Total Services and premiums | \$ 1,677,720,089 | 100.0% | 1,438,516 | 17,475,357 | 18,913,874 | 100.0% | \$ 1,696,633,962 | 100.0% | | |
| Medicare Crossovers** | \$ 121,717,483 | | | | | | | | | |
| Total Elderly Recipients | 155,358 | | 2,325 | 37,624 | 39,949 | | 195,307 | | | |
| Expenditures Per Recipient* | \$ 10,799 | | \$ 619 | \$ 464 | \$ 473 | | \$ 8,687 | | | |

* Service Expenditure/Recipient amounts do not contain adjustments, settlements or administrative costs.

** Medicare Crossovers are amounts that Medicaid bills Medicare for those Medicaid-eligible people who are also eligible for Medicare.

Source: SFY 2001 Program Expenditure Report and 2082 Report

Table 13
North Carolina Medicaid
State Fiscal Year 2001
Expenditures for the Disabled & Blind

| <u>Type of Service</u> | <u>Percent of Service</u> | | <u>Percent of Service</u> | | <u>Total Blind & Disabled Dollars</u> | <u>SFY 2001</u> | <u>SFY 2000</u> |
|--|---------------------------|----------------|---------------------------|----------------|---|---------------------------|---------------------------|
| | <u>Disabled Dollars</u> | <u>Dollars</u> | <u>Blind Dollars</u> | <u>Dollars</u> | | <u>% of Total Dollars</u> | <u>% of Total Dollars</u> |
| Inpatient Hospital | \$ 353,629,213 | 15.6% | \$ 1,909,933 | 7.1% | \$ 355,539,146 | 15.5% | 16.3% |
| Outpatient Hospital | 135,715,933 | 6.0% | 1,042,153 | 3.9% | \$ 136,758,086 | 6.0% | 5.7% |
| Mental Hospital (> 65) | 42,912 | 0.0% | - | 0.0% | \$ 42,912 | 0.0% | 0.0% |
| Psychiatric Hospital (< 21) | 4,850,222 | 0.2% | 3,702 | 0.0% | \$ 4,853,925 | 0.2% | 0.2% |
| Physician | 166,013,229 | 7.3% | 1,320,192 | 4.9% | \$ 167,333,421 | 7.3% | 6.7% |
| Clinics | 156,896,947 | 6.9% | 635,754 | 2.4% | \$ 157,532,701 | 6.9% | 7.0% |
| Nursing Facility: | | | | | | | |
| Skilled Level | 57,918,070 | 2.6% | 1,311,144 | 4.9% | \$ 59,229,214 | 2.6% | 2.9% |
| Intermediate Level | 38,489,562 | 1.7% | 1,441,399 | 5.4% | \$ 39,930,960 | 1.7% | 1.6% |
| Intermediate Care Facility: | | | | | | | |
| (Mentally Retarded) | 364,224,158 | 16.0% | 6,964,696 | 26.0% | \$ 371,188,854 | 16.2% | 17.9% |
| Dental | 17,719,932 | 0.8% | 131,440 | 0.5% | \$ 17,851,372 | 0.8% | 0.8% |
| Prescription Drugs | 439,578,532 | 19.4% | 3,643,287 | 13.6% | \$ 443,221,819 | 19.3% | 18.0% |
| Home Health | 82,943,268 | 3.7% | 1,135,602 | 4.2% | \$ 84,078,871 | 3.7% | 4.1% |
| CAP/Disabled Adult | 46,131,570 | 2.0% | 1,632,379 | 6.1% | \$ 47,763,949 | 2.1% | 2.0% |
| CAP/Mentally Retarded | 213,492,098 | 9.4% | 2,413,244 | 9.0% | \$ 215,905,342 | 9.4% | 8.7% |
| CAP/Children | 15,919,658 | 0.7% | 6,982 | 0.0% | \$ 15,926,640 | 0.7% | 0.6% |
| Personal Care | 30,750,609 | 1.4% | 1,184,263 | 4.4% | \$ 31,934,872 | 1.4% | 1.3% |
| Hospice | 6,088,468 | 0.3% | 33,305 | 0.1% | \$ 6,121,774 | 0.3% | 0.3% |
| EPSDT (Health Check) | 1,118,396 | 0.0% | 7,531 | 0.0% | \$ 1,125,927 | 0.0% | 0.1% |
| Lab & X-ray | 3,826,729 | 0.2% | 37,198 | 0.1% | \$ 3,863,927 | 0.2% | 0.2% |
| Adult Home Care | 41,941,109 | 1.8% | 325,619 | 1.2% | \$ 42,266,728 | 1.8% | 1.7% |
| High Risk Intervention Residential | 1,625,370 | 0.1% | - | 0.0% | \$ 1,625,370 | 0.1% | |
| Other Services | 32,211,853 | 1.4% | 332,318 | 1.2% | \$ 32,544,171 | 1.4% | 1.4% |
| Total Services | \$ 2,211,127,839 | 97.4% | \$ 25,512,142 | 95.1% | \$ 2,236,639,981 | | |
| Medicare, Part A Premiums | 5,710 | 0.0% | 571,721 | 2.1% | \$ 577,431 | 0.0% | 0.0% |
| Medicare, Part B Premiums | 40,826,521 | 1.8% | 580,822 | 2.2% | \$ 41,407,344 | 1.8% | 1.8% |
| HMO Premiums | 18,405,445 | 0.8% | 163,567 | 0.6% | \$ 18,569,012 | 0.8% | 0.8% |
| Total Premiums | \$ 59,237,677 | 2.6% | \$ 1,316,110 | 4.9% | \$ 60,553,787 | | |
| Grand Total Services & Premiums | \$ 2,270,365,515 | 100.0% | \$ 26,828,252 | 100.0% | \$ 2,297,193,767 | | |
| Medicare Crossovers* | \$ 77,674,362 | | \$ 972,327 | | \$ 78,646,689 | | |
| Number of Disabled/Blind Recipients | 213,503 | | 2,296 | | 215,799 | | |
| Service Expenditures Per Recipients** | \$ 10,634 | | \$ 11,685 | | \$ 10,645 | | |

* Medicare Crossovers are amounts that are billed to Medicare for those Medicaid clients who are also eligible for Medicare.

** Service Expenditures Per Recipient does not include adjustments, settlements or administrative costs.

**Table 14
North Carolina Medicaid
State Fiscal Year 2001
Expenditures for Families and Children**

| <u>Type of Service</u> | <u>AFDC Adults</u> | <u>% of Service Dollars</u> | <u>Special Pregnant Women</u> | <u>% of Service Dollars</u> | <u>AFDC Children & Other Children</u> | <u>% of Service Dollars</u> | <u>Indigent Children</u> | <u>% of Service Dollars</u> | <u>Total Families & Children Dollars</u> | <u>SFY 2001 % of Total Dollars</u> | <u>SFY 2000 % of Total Dollars</u> |
|--|---------------------|-----------------------------|-------------------------------|-----------------------------|---|-----------------------------|--------------------------|-----------------------------|--|------------------------------------|------------------------------------|
| Inpatient Hospital | \$ 104,758,567 | 27.4% | \$ 77,825,161 | 39.0% | \$ 60,578,485 | 18.3% | \$ 161,591,542 | 29.7% | \$ 404,753,755 | 27.8% | 30.7% |
| Outpatient Hospital | 68,662,718 | 17.9% | 20,609,850 | 10.3% | 33,433,975 | 10.1% | 53,265,584 | 9.8% | 175,972,128 | 12.1% | 10.7% |
| Psychiatric Hospital (< 21) | - | 0.0% | 22,362 | 0.0% | 6,510,916 | 2.0% | 4,223,221 | 0.8% | 10,756,499 | 0.7% | 0.9% |
| Physician | 75,429,964 | 19.7% | 55,266,013 | 27.7% | 55,269,836 | 16.7% | 118,128,308 | 21.7% | 304,094,120 | 20.9% | 20.1% |
| Clinics | 17,880,903 | 4.7% | 19,136,765 | 9.6% | 76,976,836 | 23.2% | 55,248,866 | 10.2% | 169,243,370 | 11.6% | 12.8% |
| Nursing Facility: | | | | | | | | | | | |
| Skilled Level | 92,727 | 0.0% | - | 0.0% | 9,318 | 0.0% | 45,100 | 0.0% | 147,145 | 0.0% | 0.0% |
| Intermediate Level | 13 | 0.0% | - | 0.0% | 76,095 | 0.0% | - | 0.0% | 76,108 | 0.0% | 0.0% |
| Intermediate Care Facility: (Mentally Retarded) | 14,401 | 0.0% | - | 0.0% | 2,292,661 | 0.7% | 897,955 | 0.2% | 3,205,017 | 0.2% | 0.3% |
| Dental | 13,278,976 | 3.5% | 786,479 | 0.4% | 14,901,715 | 4.5% | 22,894,567 | 4.2% | 51,861,737 | 3.6% | 2.9% |
| Prescription Drugs | 67,545,790 | 17.7% | 6,628,881 | 3.3% | 36,317,294 | 11.0% | 56,439,803 | 10.4% | 166,931,767 | 11.5% | 10.1% |
| Home Health | 4,651,158 | 1.2% | 900,630 | 0.5% | 3,111,648 | 0.9% | 6,088,518 | 1.1% | 14,751,954 | 1.0% | 1.2% |
| CAP/Disabled Adult | - | 0.0% | - | 0.0% | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| CAP/Mentally Retarded | - | 0.0% | - | 0.0% | 2,505,416 | 0.8% | 1,215 | 0.0% | 2,506,630 | 0.2% | 0.2% |
| CAP/Children | - | 0.0% | - | 0.0% | 651,265 | 0.2% | - | 0.0% | 651,265 | 0.0% | 0.0% |
| Personal Care | 604,535 | 0.2% | 24,963 | 0.0% | 95,891 | 0.0% | 153,254 | 0.0% | 878,643 | 0.1% | 0.0% |
| Hospice | 247,089 | 0.1% | - | 0.0% | 27,628 | 0.0% | 26,822 | 0.0% | 301,539 | 0.0% | 0.0% |
| EPSDT (Health Check) | 7,332 | 0.0% | 32,251 | 0.0% | 9,482,673 | 2.9% | 26,653,260 | 4.9% | 36,175,516 | 2.5% | 2.8% |
| Lab & X-ray | 3,689,842 | 1.0% | 3,167,202 | 1.6% | 1,992,564 | 0.6% | 5,427,112 | 1.0% | 14,276,721 | 1.0% | 0.7% |
| Adult Home Care | 5,951 | 0.0% | - | 0.0% | 12,281 | 0.0% | 3,884 | 0.0% | 22,116 | 0.0% | 0.0% |
| High Risk Intervention Residential | - | 0.0% | - | 0.0% | 2,841,843 | 0.9% | 1,472,226 | 0.3% | 4,314,068 | 0.3% | |
| Other Services | 13,694,227 | 3.6% | 9,943,297 | 5.0% | 13,148,524 | 4.0% | 14,171,646 | 2.6% | 50,957,694 | 3.5% | 3.8% |
| Total Services | 370,564,192 | 96.8% | 194,343,855 | 97.5% | 320,236,861 | 96.6% | 526,732,883 | 96.9% | 1,411,877,790 | 96.9% | 97.0% |
| Medicare, Part A Premiums | - | 0.0% | - | 0.0% | - | 0.0% | - | 0.0% | - | 0.0% | 0.0% |
| Medicare, Part B Premiums | 302,647 | 0.1% | 16,535 | 0.0% | 3,852 | 0.0% | 5,698 | 0.0% | 328,732 | 0.0% | 0.0% |
| HMO Premiums | 11,781,387 | 3.1% | 4,949,590 | 2.5% | 11,267,670 | 3.4% | 16,627,651 | 3.1% | 44,626,298 | 3.1% | 3.0% |
| Total Premiums | 12,084,033 | | 4,966,125 | | 11,271,522 | | 16,633,349 | | 44,955,030 | | |
| Total Services & Premiums | 382,648,225 | | 199,309,980 | | 331,508,383 | | 543,366,232 | | 1,456,832,820 | | |
| Medicare Crossovers* | \$ 1,071,320 | | 86,220 | | (128,527) | | 6,113 | | 1,035,126 | | |
| Number of Family & Child Recipients | 172,007 | | 74,052 | | 200,256 | | 442,390 | | 888,705 | | |
| Service Expenditures Per Recipient** | \$ 2,225 | | \$ 2,691 | | \$ 1,655 | | \$ 1,228 | | \$ 1,639 | | |

* Medicare Crossovers are Medicare charges that are billed to Medicaid.

** Service Expenditures per Recipient does not include adjustments, settlements, or administrative costs.

Table 15
North Carolina Medicaid
State Fiscal Year 2001
Medicaid Copayment Amounts

| <u>Service</u> | <u>Copayment Amount</u> |
|--|-----------------------------|
| Chiropractor visit | \$1.00 |
| Dental visit | \$3.00 |
| Optical service | \$2.00 |
| Optometrist visit | \$2.00 |
| Outpatient visit | \$3.00 |
| Physician visit | \$3.00 |
| Podiatrist visit | \$1.00 |
| Prescription drug (including refills) | \$1.00 |