LMEMCO/TP Dashboard Posted 12/22/2023 <u>Alliance</u> **Eastpointe Partners Sandhills** <u>Trillium</u> **Vaya** Medicaid, Children in ED & DSS Settings (Aug 23-Oct 23) ■ EDs, Not DSS Involved ■ EDs, DSS Involved ■ DSS Offices Per 10,000 Children w Medicaid **13**% 6 **11**% 10 **V**-10% **13**% **V**0% 18 **V**0% 7 Total: (34)(5) (6) (9) (9) (21)7343 Medicaid, Children in PRTFs (Jan 2023 - March 2023 - Same as July, new data undergoing production & validation) ■ Not DSS Involved ■ DSS Involved ■ In State Out of State-NC Border Facility Per 10,000 Children w Medicaid 21 32 57 41 22 47 28 12 50 50 27 34 31 62 27 21 48 23 44 45 43 42 39 31 32 27 15 23 18 Total: (100)(58)(105)(73)(39)(77)Parthers Consumers in State Psych Hospitals Ready for Discharge (May 2023 - July 2023) **V**-2% **Not Ready** Ready for Discharge ■ Not Ready For Discharge For Discharge 60 Ready for 63% **V**0% Discharge **1** 7% **6**% **▼**-13% 37% 24 **V** -11% 16 35 33 25 92 65 57 36 35 39% 42% 22% 47% Percent: 49% 27% People on Innovations Waitlist Receiving Any Medicaid or State BH/IDD Service (May 2023 - July 2023) **State Total** ■ No Service ■ Service **V**-7% Service 34% 1,773 **4**% **▼**-3% 1,400 **V**-1% **A** 9% 4,430 824 No Service 781 909 **1**4% 2,396 66% 1,184 29% 37% 32% 49% 40% Percent: 28% Follow-up Within 7 Davs After Inpatient Discharge (SFY23 Q3) **SUD** ▲ 18% **Mental Health V**-11% **▲** 6% **▲** 23% **▼**-3% ▼-19%▼0% _▼-28% **▲** 52% ▼-32%^{4%} **V**-10% **7** -4% **▲** 50% **1**00% Eastpointe **Partners** Alliance Sandhills Trillium Vaya Alliance Sandhills Trillium Eastpointe Partners Vaya Medicaid 25% 21% 54% 32% 35% 43% 48% Medicaid 34% 37% 50% 26% 42% State-funded 24% State-funded 40% 12% 73% 26% 19% 41% 24% 18% 49% 29% 26% -Standard 40% 40% 40% 40% 40% 40% Standard 40% 40% 40% 40% 40% 40%

Metrics *Arrow indicators compare this month's data to last month's data. If on top, applies to whole bar. If within a section, applies to that section.

Medicaid, Children in Inappropriate Crisis Settings: 12 week rolling average (LMEMCO self report for ED data; DSS office report for DSS office boarding data); Directional arrow down shows improvement.

Medicaid, Children in PRTFs: 3 month rolling avg (NC Tracks & EPS encounters pulled by NC Medicaid); Due to Medicaid moving encounter submission to a new system data continues to be in production and validation.

Consumers in State Psych Hospitals Ready for Discharge: 3 month rolling avg of consumers deemed ready for discharge by medical personnel (DSOHF data); Directional arrow down shows improvement.

People on Innovations Waitlist Receiving Any Service: 3 month rolling avg of service in each month during measurement period (NC Tracks claims & EPS encounters pulled by DMHDDSUS QM); Directional arrow up shows improvement.

Follow-up Within 7 Days After Inpatient Discharge: Quarterly average with 40% benchmark (paid NC Tracks claims & EPS encounters by NC Medicaid/DMHDDSAS data); Directional arrow up shows improvement.