

Division of Mental Health, Developmental Disabilities, and Substance Abuse Services
Analysis of Mental Health Block Grant
SFY 2003-04

Item Number	Title	Actual SFY 2001-2002	Appropriated SFY 2002-2003 (SB 1115)	Recommended Amount SFY 2003 04	Appropriated/ Recommended Difference	Explanation of Difference
1	Adult Mental Health	\$ 6,172,453	\$ 5,442,798	\$ 5,657,798	\$ 215,000	Transfer of \$215,000 from Administration to Community budget reduction process.
2	Child Mental Health	\$ 2,898,913	\$ 2,513,141	\$ 2,513,141	\$ -	
3	Child Treatment Services Program	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	
4	Administration	\$ 623,781	\$ 783,911	\$ 568,911	\$ (215,000)	Transfer of \$215,000 from Administration to Community budget reduction process.
	TOTAL	\$ 9,695,147	\$ 10,239,850	\$ 10,239,850	\$ -	

