CAP-MR/DD Waiver Expansion Allocations for Those Currently Receiving CBS Services

AP Code	Area Program Name	# of Expected CBS Individuals to Serve with Expansion Funds	SFY2006 CBS Expansion Allocation Pro-Rata Share	SFY2007 Full Year CBS Expansion Allocation
101	SMOKY MOUNTAIN	38	$ 272,333	$ 1,634,000
102	WESTERN HIGHLANDS	129	$ 924,500	$ 5,547,000
103	NEW RIVER	21	$ 150,500	$ 903,000
105	FOOTHILLS	31	$ 222,167	$ 1,333,000
108	PATHWAYS	253	$ 1,813,167	$ 10,879,000
109	CATAWBA	12	$ 86,000	$ 516,000
110	MECKLENBURG	67	$ 480,167	$ 2,881,000
201	CROSSROADS	24	$ 172,000	$ 1,032,000
202	CENTERPOINT	242	$ 1,734,333	$ 10,406,000
204	GUILFORD	35	$ 250,833	$ 1,505,000
205	ALAMANCE-CASWELL	21	$ 150,500	$ 903,000
206	OPC	109	$ 781,167	$ 4,687,000
207	DURHAM	45	$ 322,500	$ 1,935,000
208	FIVE COUNTY	16	$ 114,667	$ 688,000
303	SANDHILLS	84	$ 602,000	$ 3,612,000
304	SOUTHEASTERN REGIONAL	123	$ 881,500	$ 5,289,000
305	CUMBERLAND	52	$ 372,667	$ 2,236,000
307	JOHNSTON	7	$ 50,167	$ 301,000
308	WAKE	172	$ 1,232,667	$ 7,396,000
401	SOUTHEASTERN	21	$ 150,500	$ 903,000
402	ONSLOW-CARTERET	70	$ 501,667	$ 3,010,000
404	WILSON-GREENE	17	$ 121,833	$ 731,000
405	EDGECOMBE-NASH	12	$ 86,000	$ 516,000
407	NEUSE	52	$ 372,667	$ 2,236,000
409	PITT	40	$ 286,667	$ 1,720,000
410	ROANOKE-CHOWAN	6	$ 43,000	$ 258,000
411	TIDELAND	11	$ 78,833	$ 473,000
412	ALBEMARLE	24	$ 172,000	$ 1,032,000
413	EASTPOINTE	66	$ 473,000	$ 2,838,000

* Note: Please report all CAP-MR/DD Waiver expansion individuals to Kent Woodson Upon MR2 Approval
Direct all Expansion Medicaid Identification Numbers via email to Kent.Woodson@ncmail.net
or fax them to 919-508-0954