

SOCIAL SERVICES BLOCK GRANT (SSBG) POST-EXPENDITURE REPORT FORM

STATE:	North Carolina	FISCAL YEAR:	2001-2002	Report Period:	Oct-Sep
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Agency:	NC DHHS, Division	Submission Date:	08/08/2003		

PART A. EXPENDITURES AND PROVISION METHOD

Service Supported with SSBG Funds	Total Expenditures	SSBG Funds		All other Federal, State and Local funds	Provision Method	
		SSBG Allocation	Funds transferred into SSBG*		Public	Private
1 Adoption Services	\$ 7,287,603	\$ 640,639	\$ 1,097,523	\$ 5,549,441	X	X
2 Case Management	\$ 10,442,901	\$ 6,860,710		\$ 3,582,191	X	X
3 Congregate Meals						
4 Counseling Services	\$ 971,962	\$ 623,328		\$ 348,634	X	X
5 Day Care-Adult	\$ 1,189,225	\$ 1,158,462		\$ 30,763	X	X
6 Day Care-Children	\$ 345,709,713	\$ 3,665,071		\$ 342,044,642	X	X
7 Education and Training Services	\$ 150,299	\$ 111,372		\$ 38,927		X
8 Employment Services	\$ 185	\$ 185			X	
9 Family Planning Services	\$ 17,288	\$ 11,889		\$ 5,399	X	
10 Foster Care Services-Adults	\$ 8,856,776	\$ 518,753		\$ 8,338,023	X	X
11 Foster Care Services-Children	\$ 47,962,608	\$ 1,396,335	\$ 4,094,468	\$ 42,471,805	X	X
12 Health Related Services	\$ 13,399,297	\$ 1,266,760		\$ 12,132,537	X	X
13 Home Based Services	\$ 20,964,496	\$ 2,834,544		\$ 18,129,952	X	X
14 Home Delivered Meals	\$ 36,543	\$ 36,093		\$ 450	X	X
15 Housing Services	\$ 47,559	\$ 10,415		\$ 37,144	X	
16 Independent/Transitional Living Services	\$ 1,515,908	\$ 63,031	\$ 107,982	\$ 1,344,895	X	
17 Information & Referral	\$ 72,183	\$ 54,137		\$ 18,046		
18 Legal Services						
19 Pregnancy & Parenting	\$ 35,070	\$ 29,731		\$ 5,339	X	X
20 Prevention & Intervention	\$ 3,845,913	\$ 44,752		\$ 3,801,161	X	
21 Protective Services-Adults	\$ 5,859,566	\$ 3,204,645	\$ 76,667	\$ 2,578,254	X	
22 Protective Services-Children	\$ 329,471	\$ 10,650		\$ 318,821	X	
23 Recreation Services						
24 Residential Treatment						
25 Special Services-Disabled	\$ 293,719,158	\$ 11,356,245		\$ 282,362,913	X	X
26 Special Services- Youth at Risk	\$ 240,951	\$ 4,597		\$ 236,354	X	X
27 Substance Abuse Services	\$ 73,721,993	\$ 125,104		\$ 73,596,889	X	
28 Transportation	\$ 12,582,267	\$ 925,670		\$ 11,656,597	X	X
29 Other Services	\$ 21,926,798	\$ 11,969,363		\$ 9,957,435	X	X
TOTAL EXPENDITURES FOR SERVICES	\$ 870,885,731	\$ 46,922,479	\$ 5,376,640	\$ 818,586,612		
30 Administrative Costs	\$ 4,123,056	\$ 2,939,511	\$ 1,183,545			
TOTAL EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$ 875,008,787	\$ 49,861,990	\$ 6,560,185	\$ 818,586,612		

* From which block grant(s) were these funds transferred?

TANF

** Please list the sources of these funds:

see Attachment

**SOCIAL SERVICES BLOCK GRANT (SSBG)
POST-EXPENDITURE REPORT FORM**

STATE:	North Carolin	FISCAL YEAR:	2001-2002
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PART B. RECIPIENTS

Service Supported with SSBG Funds	Total	Children	Adults	Adults	
				Adults Age 59 and Younger	Adults Age 60 and Older
1 Adoption Services	15,482	14,464	1,018	1,011	7
2 Case Management	8795	4,037	4758	2,297	2,461
3 Congregate Meals		0	0	0	0
4 Counseling Services	1801	432	1369	469	900
5 Day Care-Adult	1359	0	1359	318	1,041
6 Day Care-Children	156357	156,357	0	0	0
7 Education and Training Services	16	0	16	16	0
8 Employment Services	107	3	104	103	1
9 Family Planning Services	1405	30	1375	1,374	1
10 Foster Care Services-Adults	1186	0	1186	283	903
11 Foster Care Services-Children	29548	28,306	1242	1,081	161
12 Health Related Services	14167	2,754	11413	3,669	7,744
13 Home Based Services	15253	3,944	11309	894	10,415
14 Home Delivered Meals	1269	0	1269	214	1,055
15 Housing Services	418	56	362	207	155
16 Independent/Transitional Living Services	1720	1,285	435	434	1
17 Information & Referral	131	0	131	0	131
18 Legal Services		0	0	0	0
19 Pregnancy & Parenting	323	31	292	292	0
20 Prevention & Intervention	4185	3,618	567	520	47
21 Protective Services-Adults	8920	0	8920	2,804	6,116
22 Protective Services-Children	2151	2,151	0	0	0
23 Recreation Services		0	0	0	0
24 Residential Treatment		0	0	0	0
25 Special Services-Disabled	233305	70,448	162857	147,220	15,637
26 Special Services- Youth at Risk	544	381	163	163	0
27 Substance Abuse Services	69091	6,075	63016	60,827	2,189
28 Transportation	31802	13,561	18241	12,032	6,209
29 Other Services	22111	8,265	13846	6,531	7,315
TOTAL RECIPIENTS OF SERVICES	621446	316198	305248	242759	62489

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North Carolina Annual Report of Services Funded with SSBG, FFY 2002

** Please list the sources of these (other Federal, State and Local) funds:

Adoption and Safe Families Act (Federal Adoption Incentive Fund, Title IV-E, Social Security Act)
Chafee Foster Care Independence Act (Title IV-E, Social Security Act)
Child Care Development Block Grant (Sec. 418, Social Security Act)
Client voluntary cost-sharing
Community Mental Health Block Grant
Federal Older Americans Act
Local/County funds
Provider match
State Appropriations
Substance Abuse Prevention and Treatment Block Grant
TANF (Title IV-A, Social Security Act)
Title IV-B1, Social Security Act
Title IV-B2, Social Security Act
Title IV-E, Social Security Act
Title XIX, Social Security Act

Definition of "Other Services"

Guardianship Services	Services provided to an individual alleged to be in need of a guardian or services to those for whom the agency director or assistant director has been appointed as legal guardian. The service includes the assessment of an individual's need for guardianship; activities aimed at locating the appropriate person(s) to serve as guardian(s); and, when necessary, petitioning or assisting the family to petition for the adjudication of incompetence for an adult and the appointment of a guardian for an adult or minor under the provision of GS 35A. Working with other community agencies to locate an appropriate guardian for an individual and work with the clerk of court concerning an individual case are included in this service, as is coordination of activities with the agency's attorney regarding court action on a specific case. Ongoing case work with clients for whom the agency's director or assistant director has been appointed as guardian is also part of this service. This includes contacts with the client, with client's family as part of a service plan, or with facility staff; completing quarterly reviews; and completing and filing annual accounting
Individual and Family Adjustment Services	Services designed to offer assistance to individuals and their family members in support of attempts to restructure or solidify the individual's environment. Activities include counseling to enable the individual to recognize, understand, and cope with problems and conflicts in regard specifically to such areas as household management, consumer affairs, family life, alcoholism, drug addiction, mental retardation, emotional disturbance, and school related problems. Such counseling is also designed to help individuals independently utilize community resources, including other social services: take advantage of natural support systems; and achieve an adequate level of functioning within the family. Also included is arranging for other services when needed to support the provision of individual and family adjustment services; diagnostic psychological study and evaluation necessary to determine the appropriate plan of service; activities associated with fulfilling the agency's responsibility to serve as guardian or representative payee for individual clients; and social development through therapeutic groups as a part of a service plan to give individuals opportunities for participation in structured group activities focused on helping them cope with personal problems, develop capacities for more adequate social functioning and relieve social isolation.
Individual and Family Adjustment Services - Representative Payee	Services offered to individuals for whom the DSS has been appointed the representative payee, including assurance of the appropriate use of income for the client's needs, and strengthening the client's basic skills in money management.

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Individual and Family Adjustment Services - Paraprofessional Services	Services provided to families by paraprofessionals in support of the Case Plan. Examples of direct services are: supervising visits between parent and child; supervising children (while parents attend therapy, parenting classes, etc.) in absence of caregiver; teaching, coaching, and modeling parenting skills, home management skills, and communication skills (with resource to parents and caretakers and placement providers); teaching, coaching, modeling advocacy skills (especially as related to housing, school system, services agencies); supporting case management of neglected, abused, dependent, delinquent children; transporting/supervising/providing in loco parentis to children going to doctor visits or schools; communicating information between services providers and case managers/placement providers; and testifying in court related to specific assigned duties and client interaction (supervised visits, school visits, etc.)
Services Intake	The function of designated service staff who are assigned to handle the task of initiating clients into the service delivery system of the agency. Activities include receiving requests for services; exploring with the client his request in terms of the services available; taking applications; and such elements of case management as establishing eligibility for services, initiating the Service Client Information Record and certifying clients for purchased services. The extent to which Services Intake performs any of the above case management activities is an agency decision and is related to how broadly the agency wishes to define intake function. Also included may be working with clients to apply eligibility criteria and determine eligibility for another agency's resources, e.g., crippled children, free school lunches. As a part of assessing with the client his request for help and the nature of his need, the designated intake staff may provide Information and Referral as a part of the tasks assigned to Intake.
Evaluation Activities for Child Welfare Programs	Collecting, analyzing, and reporting data related to specific performance measures when those activities are assigned to establish baselines and/or to evaluate the effectiveness of the child welfare delivery system.

Note: Expenditures for Other Services also include expenditures for "Unreported Services", that is, expenditures not associated with specific services.