SOCIAL SERVICES BLOCK GRANT (SSBG) POSTEXPENDITURE REPORT

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 05/31/2008

SSBG Supplemental Hurricane Relief Funds

| STATE: North Carolina | FISCAL YEAR: 2007 | REPORT PERIOD: 10/05 to 9/06 |
|--|--|------------------------------|
| Contact Person: Hank Bowers | Phone Number: (919) 334-1012 | |
| Title: Chief, Perf. Mgt./Reporting & Evaluation Mgt. | E-Mail Address: Hank.Bowers@ncmail.net | |
| Agency: NC DHHS Div. of Social Services | Submission Date: July 22, 2008 | |

| | SSBG Expenditures | | Expenditures of All | | Provision Method | |
|---|-------------------|-------------------|---------------------|--------------------|------------------|---------|
| | | | Other Federal, | | | |
| | | Funds transferred | State and Local | | | |
| Service Supported with SSBG Expenditures | SSBG Allocation | into SSBG* | funds** | Total Expenditures | Public | Private |
| 1 Adoption Services | | | | - | | |
| 2 Case Management | | | | - | | |
| 3 Congregate Meals | | | | - | | |
| 4 Counseling Services | | | | - | | |
| 5 Day CareAdults | | | | - | | |
| 6 Day CareChildren | 148,448 | | | 148,448 | Х | Χ |
| 7 Education and Training Services | | | | - | | |
| 8 Employment Services | | | | - | | |
| 9 Family Planning Services | | | | - | | |
| 10 Foster Care ServicesAdults | 104,469 | | 6,126 | 110,595 | Х | Х |
| 11 Foster Care ServicesChildren | | | | - | | |
| 12 Health-Related Services | | | | - | | |
| 13 Home-Based Services | | | | - | | |
| 14 Home-Delivered Meals | | | | - | | |
| 15 Housing Services | | | | - | | |
| 16 Independent/Transitional Living Services | | | | - | | |
| 17 Information & Referral | | | | - | | |
| 18 Legal Services | | | | - | | |
| 19 Pregnancy & Parenting | | | | - | | |
| 20 Prevention & Intervention | | | | - | | |
| 21 Protective ServicesAdults | | | | - | | |
| 22 Protective ServicesChildren | | | | - | | |
| 23 Recreation Services | | | | - | | |
| 24 Residential Treatment | | | | - | | |
| 25 Special ServicesDisabled | | | | - | | |
| 26 Special ServicesYouth at Risk | | | | - | | |
| 27 Substance Abuse Services | | | | - | | |
| 28 Transportation | | | | - | | |
| 29 Other Services*** | | | | - | | |
| 30 SUM OF EXPENDITURES FOR SERVICES | 252,918 | - | 6,126 | 259,043 | | |
| 31 Administrative Costs | - | | | | | |
| SUM OF EXPENDITURES FOR SERVICES | | | | | | |
| 32 AND ADMINISTRATIVE COSTS | 252,918 | - | | | | |

^{*} From which block grant(s) were these funds transferred? n/a

^{**} Please list the sources of these funds:

^{***} Please list other serivces: State Appropriations (Note: Expenditures include Child Care subsidies and Adult Care Home payments)

SOCIAL SERVICES BLOCK GRANT (SSBG) POSTEXPENDITURE REPORT

Part B. Recipients OMB NO.: 0970-0234

EXPIRATION DATE: 05/31/2008

STATE: North Carolina FISCAL YEAR: 2007

| | | Adults | | | | |
|---|----------|---------------------------------------|---------------|-----------|--------------|-------|
| | | Adults Age 59 | | | | |
| | | Years & | Adults Age 60 | Adults of | | |
| Service Supported with SSBG Expenditures | Children | Younger | Years & Older | | Total Adults | Total |
| 1 Adoption Services | | , , , , , , , , , , , , , , , , , , , | | <u> </u> | | |
| 2 Case Management | | | | | | |
| 3 Congregate Meals | | | | | | |
| 4 Counseling Services | | | | | | |
| 5 Day CareAdults | | | | | | |
| 6 Day CareChildren | 309 | | | | | 309 |
| 7 Education and Training Services | | | | | | |
| 8 Employment Services | | | | | | |
| 9 Family Planning Services | | | | | | |
| 10 Foster Care ServicesAdults | | 4 | 8 | | 12 | 12 |
| 11 Foster Care ServicesChildren | | | | | | |
| 12 Health-Related Services | | | | | | |
| 13 Home-Based Services | | | | | | |
| 14 Home-Delivered Meals | | | | | | |
| 15 Housing Services | | | | | | |
| 16 Independent/Transitional Living Services | | | | | | |
| 17 Information & Referral | | | | | | |
| 18 Legal Services | | | | | | |
| 19 Pregnancy & Parenting | | | | | | |
| 20 Prevention & Intervention | | | | | | |
| 21 Protective ServicesAdults | | | | | | |
| 22 Protective ServicesChildren | | | | | | |
| 23 Recreation Services | | | | | | |
| 24 Residential Treatment | | | | | | |
| 25 Special ServicesDisabled | | | | | | |
| 26 Special ServicesYouth at Risk | | | | | | |
| 27 Substance Abuse Services | | | | | | |
| 28 Transportation | | | | | | |
| 29 Other Services | | | | | | |
| 30 SUM OF RECIPIENTS OF SERVICES | 309 | 4 | 8 | | 12 | 321 |