

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE: North Carolina	FISCAL YEAR: 2009	REPORT PERIOD: 10/08 to 9/09
Contact Person: Hank Bowers	Phone Number: (919) 334-1012	
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Agency: NC DHHS Div. of Social Services	Submission Date: May 14, 2010	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services	798,098	586,652	8,785,202	10,169,952	x	x
2 Case Management	5,613,198	-	2,567,036	8,180,234	x	x
3 Congregate Meals	-	-	-	-		
4 Counseling Services	430,070	-	304,715	734,785	x	x
5 Day Care--Adults	688,702	-	15,187	703,889	x	x
6 Day Care--Children	3,279,090	-	417,222,807	420,501,897	x	x
7 Education and Training Services	85,150	-	28,383	113,533		x
8 Employment Services	-	-	-	-		
9 Family Planning Services	5,581	2,516,183	2,317,508	4,839,272	x	x
10 Foster Care Services--Adults	149,661	-	79,176	228,837	x	x
11 Foster Care Services--Children	3,750,246	8,321,164	72,791,211	84,862,621	x	x
12 Health-Related Services	1,008,972	-	14,487,896	15,496,868	x	x
13 Home-Based Services	2,729,599	-	28,570,509	31,300,108	x	x
14 Home-Delivered Meals	28,865	-	22	28,887	x	x
15 Housing Services	3,071	-	-	3,071	x	
16 Independent/Transitional Living Services	317,916	8,865	3,428,489	3,755,270	x	x
17 Information & Referral	-	-	-	-		
18 Legal Services	-	-	-	-		
19 Pregnancy & Parenting	20,272	-	5,768	26,040	x	x
20 Prevention & Intervention	25,769	11,841	4,340,180	4,377,790	x	
21 Protective Services--Adults	2,966,090	-	5,846,642	8,812,732	x	
22 Protective Services--Children	139,767	-	48,864,988	49,004,755	x	
23 Recreation Services	-	-	-	-		
24 Residential Treatment	-	-	-	-		
25 Special Services--Disabled	12,559,982	-	85,755,905	98,315,887	x	x
26 Special Services--Youth at Risk	1,407	2,378,026	5,231,283	7,610,716	x	x
27 Substance Abuse Services	66,002	-	51,833,041	51,899,043	x	
28 Transportation	661,323	-	8,535,061	9,196,384	x	x
29 Other Services***	11,830,842	317,898	39,455,461	51,604,201	x	x
30 SUM OF EXPENDITURES FOR SERVICES	47,159,673	14,140,629	800,466,470	861,766,772		
31 Administrative Costs	2,936,224	698,175				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	50,095,897	14,838,804				

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds: See Attachment

*** Please list other services: See Attachment

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE: North Carolina
FISCAL YEAR: 2009

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	19,146	3,177	10	0	3,187	22,333
2 Case Management	2,879	2,435	3,022	0	5,457	8,336
3 Congregate Meals	0	0	0	0	0	0
4 Counseling Services	288	298	432	0	730	1,018
5 Day Care--Adults	0	313	1,010	0	1,323	1,323
6 Day Care--Children	151,496	0	0	0	0	151,496
7 Education and Training Services	0	0	0	150	150	150
8 Employment Services	0	0	0	0	0	0
9 Family Planning Services	5,605	2,419	11	0	2,430	8,035
10 Foster Care Services--Adults	0	179	424	0	603	603
11 Foster Care Services--Children	22,684	1,673	99	0	1,772	24,456
12 Health-Related Services	1,146	2,875	7,774	0	10,649	11,795
13 Home-Based Services	1,176	688	10,451	0	11,139	12,315
14 Home-Delivered Meals	1	127	725	0	852	853
15 Housing Services	19	192	139	0	331	350
16 Independent/Transitional Living Services	4,097	1,933	4	9,728	11,665	15,762
17 Information & Referral	0	0	0	0	0	0
18 Legal Services	0	0	0	0	0	0
19 Pregnancy & Parenting	20	185	0	0	185	205
20 Prevention & Intervention	8,212	775	41	0	816	9,028
21 Protective Services--Adults	0	3,596	7,470	0	11,067	11,067
22 Protective Services--Children	43,329	0	0	0	0	43,329
23 Recreation Services	0	0	0	0	0	0
24 Residential Treatment	0	0	0	0	0	0
25 Special Services--Disabled	68,213	159,406	19,944	41	179,391	247,604
26 Special Services--Youth at Risk	10,882	52	0	0	52	10,934
27 Substance Abuse Services	2,390	67,403	1,693	0	69,096	71,486
28 Transportation	13,411	11,369	6,065	0	17,434	30,845
29 Other Services***	9,120	8,863	8,640	0	17,502	26,622
30 SUM OF RECIPIENTS OF SERVICES	364,113	267,958	67,954	9,919	345,831	709,944