

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Alamance County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,115	0	0	3,115	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	3,115	0	0	3,115	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	290,058	0	217,543	72,515	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	19,274	0	14,456	4,818	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	12,120	0	12,120	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,718,981	1,104,875	307,053	307,053	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	34,770	17,385	8,693	8,692	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	406,881	261,523	72,679	72,679	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	350,496	176,700	86,740	87,056	50.41%	24.75%	24.84%
09 Title IV-E Guardianship Assistance Payments	1,632	1,049	292	291	64.28%	17.89%	17.83%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	75,575	48,576	26,999	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	169,057	0	169,057	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	958,951	0	479,476	479,475	0.00%	50.00%	50.00%
14 State Kinship Care Program	51,455	0	25,728	25,727	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	986,615	986,615	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	784,197	784,197	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	12,556	0	12,556	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	1,738,878	0	869,439	869,439	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	53,244,712	53,244,712	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	11,154,623	10,185,663	968,960	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	72,012,831	66,812,295	3,271,791	1,928,745	92.78%	4.54%	2.68%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	140,685	140,685	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	39,780	19,890	0	19,890	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	258,595	172,805	0	85,789	66.82%	0.00%	33.18%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	3,500,128	1,093,790	0	2,406,338	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	200,299	200,299	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	55,210	27,605	0	27,605	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	464,776	464,776	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	66,471	0	0	66,471	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	4,433,917	2,843,658	0	1,590,259	64.13%	0.00%	35.87%
35 Medicaid Expansion	531,273	0	531,273	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	9,691,134	4,963,508	531,273	4,196,353	51.22%	5.48%	43.30%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	439,972	329,979	0	109,993	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	215,405	161,554	0	53,851	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	21,988	17,590	4,398	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	265,900	132,950	66,475	66,475	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	190,513	0	190,513	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	60,365	0	60,365	0	0.00%	100.00%	0.00%
44 Permanency Planning	38,361	28,771	0	9,590	75.00%	0.00%	25.00%
45 Family Reunification Services	14,494	14,494	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	919,094	459,547	0	459,547	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	357,439	357,439	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,411	4,808	0	1,603	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	2,202,250	1,453,484	0	748,766	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	114,066	114,066	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,775,404	833,472	0	941,932	46.95%	0.00%	53.05%
55 Adult Protective Services - SSBG	24,614	20,304	0	4,310	82.49%	0.00%	17.51%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	76,053	34,815	31,731	9,507	45.78%	41.72%	12.50%
57 State In-Home Services Fund	49,158	43,013	0	6,145	87.50%	0.00%	12.50%
58 Adult Homes Specialist	74,753	37,377	18,688	18,688	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	6,846,240	4,043,663	372,170	2,430,407	59.06%	5.44%	35.50%
Alamance Grand Total							
All Programs and Administration	88,553,320	75,819,465	4,175,234	8,558,620	85.62%	4.71%	9.66%