

**G.S. 108A-88 - Determination of State/County Financial Participation**  
**County Budget Estimates - State Fiscal Year 2026-2027**  
**Issued February 13, 2026**

Alexander County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,578	0	0	1,578	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,578	0	0	1,578	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	183,124	0	137,343	45,781	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	451,527	290,219	80,654	80,654	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	145,846	93,743	26,051	26,052	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	9,307	4,701	2,410	2,196	50.51%	25.89%	23.60%
09 Title IV-E Guardianship Assistance Payments	2,447	1,573	437	437	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	17,820	0	8,910	8,910	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	5,017	3,225	1,792	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	23,960	0	23,960	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	164,097	0	82,049	82,048	0.00%	50.00%	50.00%
14 State Kinship Care Program	51,744	0	25,872	25,872	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	187,064	187,064	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	148,684	148,684	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	218,742	0	109,371	109,371	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	10,996,676	10,996,676	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	932,254	851,273	80,981	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	13,540,309	12,578,158	579,830	382,321	92.89%	4.28%	2.82%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	26,674	26,674	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	8,102	4,051	0	4,051	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	26,313	17,686	0	8,627	67.21%	0.00%	32.79%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	1,050,141	328,169	0	721,972	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	12,886	12,886	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	11,246	5,623	0	5,623	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	9,719	0	0	9,719	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,457,091	992,152	0	464,938	68.09%	0.00%	31.91%
35 Medicaid Expansion	147,149	0	147,149	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	2,829,321	1,467,241	147,149	1,214,930	51.86%	5.20%	42.94%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	76,708	57,531	0	19,177	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	52,545	39,409	0	13,136	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	8,100	6,480	1,620	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	71,428	35,714	17,857	17,857	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

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	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>County</b>	<b>Federal</b>	<b>State</b>	<b>County</b>
42 Child Protective Services State	12,564	0	12,564	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	32,424	0	32,424	0	0.00%	100.00%	0.00%
44 Permanency Planning	16,972	12,729	0	4,243	75.00%	0.00%	25.00%
45 Family Reunification Services	8,652	8,652	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	293,636	146,818	0	146,818	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	40,091	40,091	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,097	3,823	0	1,274	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	455,730	300,781	0	154,949	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	19,620	19,620	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	406,787	210,683	0	196,104	51.79%	0.00%	48.21%
55 Adult Protective Services - SSBG	11,386	11,386	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	15,663	7,170	6,535	1,958	45.78%	41.72%	12.50%
57 State In-Home Services Fund	6,945	6,077	0	868	87.50%	0.00%	12.50%
58 Adult Homes Specialist	11,610	5,805	2,903	2,903	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	1,686,374	948,347	178,741	559,287	56.24%	10.60%	33.17%
<b>Alexander Grand Total</b>							
<b>All Programs and Administration</b>	18,057,582	14,993,746	905,720	2,158,116	83.03%	5.02%	11.95%