

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Alleghany County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	977	0	0	977	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	977	0	0	977	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	39,368	0	29,526	9,842	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	1,200	0	900	300	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	380,359	244,476	67,942	67,941	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	558	279	140	139	50.00%	25.09%	24.91%
07 Title IV-E Foster Care - Standard Board Rate	71,103	45,701	12,701	12,701	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	31,254	16,508	7,373	7,373	52.82%	23.59%	23.59%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	11,898	7,647	4,251	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	8,283	0	8,283	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	449,687	0	224,844	224,843	0.00%	50.00%	50.00%
14 State Kinship Care Program	26,351	0	13,176	13,175	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	66,744	66,744	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	53,050	53,050	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	89,118	0	44,559	44,559	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	3,168,371	3,168,371	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	196,762	179,670	17,092	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	4,596,106	3,783,446	430,787	381,873	82.32%	9.37%	8.31%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	9,517	9,517	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,626	1,313	0	1,313	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	195	195	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	6,894	4,544	0	2,350	65.91%	0.00%	34.09%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	480,133	150,042	0	330,091	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	8,914	8,914	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,644	1,822	0	1,822	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	1,884	0	0	1,884	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	598,538	426,184	0	172,354	71.20%	0.00%	28.80%
35 Medicaid Expansion	88,241	0	88,241	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,280,586	682,531	88,241	509,814	53.30%	6.89%	39.81%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	41,207	30,905	0	10,302	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	28,224	21,168	0	7,056	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	8,534	6,827	1,707	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	22,464	11,232	5,616	5,616	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	39,207	39,207	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	1,297	0	1,297	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	6,464	0	6,464	0	0.00%	100.00%	0.00%
44 Permanency Planning	15,810	11,858	0	3,952	75.00%	0.00%	25.00%
45 Family Reunification Services	8,895	8,895	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	163,935	81,968	0	81,967	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	20,216	20,216	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	191,393	126,319	0	65,074	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	4,914	4,914	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	150,762	99,397	0	51,365	65.93%	0.00%	34.07%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	3,634	3,180	0	454	87.51%	0.00%	12.49%
58 Adult Homes Specialist	3,572	1,786	893	893	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	762,947	467,872	68,396	226,679	61.32%	8.96%	29.71%
Alleghany Grand Total							
All Programs and Administration	6,640,616	4,933,849	587,424	1,119,343	74.30%	8.85%	16.86%