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A. Division of Social Services Image: Description Secial Secies S	Anson County	ES.	TIMATED RES	ESTIMATED PERCENT				
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A state Adoption Xeststance Payments 0 0 0 0 0.00% 0.00% 6 Title IV-E Adoption Vendor Payments 46,154 31.251 7,452 7,451 67.71% 16.15% 1 7 Title IV-E Adoption Assistance Payments 46,154 31.251 7,452 7,451 67.71% 16.15% 1 7 Title IV-E Adoption Vendor Paymts Non-Recurring 120 60 30 30 50.00% 25.00% 2 8 Title IV-E Foster Care - Standard Board Rate 1 0 1 0 0.00% 100.00% 9 Title IV-E Foster Care Maximization 1 0 1 0 0.00% 100.00% 10 Guardianship IV-E 0 0 0 0 0.00% 0.00% 11 Guardianship State 0 0 0 0 0.00% 0.00% 12 Title IV-E Extended Foster Care 0 0 0 0.00% 0.00% 13 Extended Non IV-E Foster Care 0 0 0 0.00% 0.00% 14 State F	3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
O State Aduption Vendor Payments 46,154 31,251 7,452 7,451 67.71% 16.15% 1 7 Title IV-E Adoption Assistance Payments 120 60 30 30 50.00% 25.00% 2 8 Title IV-E Adoption Vendor Paymts Non-Recurring 120 60 30 30 50.00% 25.00% 2 8 Title IV-E Foster Care - Standard Board Rate 1 0 1 0 0.00% 100.00% 9 Title IV-E Foster Care Maximization 1 0 1 0 0.00% 0.00% 10 Guardianship IV-E 0 0 0 0 0.00% 0.00% 11 Guardianship State 0 0 0 0 0.00% 0.00% 12 Title IV-E Extended Foster Care 0 0 0 0.00% 0.00% 13 Extended Non IV-E Foster Care 0 0 0 0.00% 0.00% 14 State Foster Care Benefits Program 1 0 1 0 0.00% 0.00% 15 Low Income Energy Progress	4 State Adoption Assistance Payments	40,016	0	40,016	0	0.00%	100.00%	0.00%
Online IV-L Adoption Vendor Paymts Non-Recurring 120 60 30 30 50.00% 25.00% 2 8 Title IV-E Adoption Vendor Paymts Non-Recurring 1 0 1 0 0.00% 100.00% 9 Title IV-E Foster Care - Standard Board Rate 1 0 1 0 0.00% 100.00% 9 Title IV-E Foster Care Maximization 1 0 1 0 0.00% 100.00% 10 Guardianship IV-E 0 0 0 0 0.00% 0.00% 11 Guardianship State 0 0 0 0 0.00% 0.00% 12 Title IV-E Extended Foster Care 0 0 0 0 0.00% 0.00% 13 Extended Non IV-E Foster Care 0 0 0 0 0.00% 100.00% 14 State Foster Care Benefits Program 1 0 1 0 0.00% 0.00% 15 Low Income Energy Assistance Payments 221,946 221,946 0 100.00% 0.00% 100.00% <t< td=""><td>5 State Adoption Vendor Payments</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0.00%</td><td>0.00%</td><td>0.00%</td></t<>	5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
A Hile IV-E Adoption Verido Paymits Non-Recording 8 Title IV-E Foster Care - Standard Board Rate 1 0 1 0 0.00% 100.00% 9 Title IV-E Foster Care Maximization 1 0 1 0 0.00% 100.00% 10 Guardianship IV-E 0 0 0 0 0.00% 0.00% 11 Guardianship State 0 0 0 0 0.00% 0.00% 12 Title IV-E Extended Foster Care 0 0 0 0.00% 0.00% 13 Extended Non IV-E Foster Care 0 0 0 0.00% 0.00% 14 State Foster Care Benefits Program 1 0 1 0 0.00% 14 State Foster Care Benefits Program 1 0 1 0 0.00% 15 Low Income Energy Assistance Payments 221,946 221,946 0 100.00% 0.00% 16 Crisis Intervention Program 139,602 139,602 0 0 0.00% 100.00% 17 Duke Energy Progress - Energy Neighbor Fund 2,8	6 Title IV-E Adoption Assistance Payments	46,154	31,251	7,452	7,451	67.71%	16.15%	16.14%
9 Title IV-E Foster Care Maximization 1 0 1 0 0.00% 100.00% 10 Guardianship IV-E 0 0 0 0 0.00% 0.00% 11 Guardianship IV-E 0 0 0 0 0.00% 0.00% 11 Guardianship IV-E 0 0 0 0 0.00% 0.00% 12 Title IV-E Extended Foster Care 0 0 0 0 0.00% 0.00% 13 Extended Non IV-E Foster Care 0 0 0 0 0.00% 0.00% 14 State Foster Care Benefits Program 1 0 1 0 0.00% 0.00% 15 Low Income Energy Assistance Payments 221,946 221,946 0 100.00% 0.00% 16 Crisis Intervention Program 139,602 139,602 0 100.00% 100.00% 17 Duke Energy Progress - Energy Neighbor Fund 2,870 2,870 0 0.00% 0.00% 18 Haywood Electrical - Helping Each Member Cope 0 0 0 0	7 Title IV-E Adoption Vendor Paymts Non-Recurring	120	60	30	30	50.00%	25.00%	25.00%
9 The IV-E Poster Care Maximization 0 0 0 0 0.00% 0.00% 10 Guardianship IV-E 0 0 0 0 0.00% 0.00% 11 Guardianship State 0 0 0 0 0.00% 0.00% 12 Title IV-E Extended Foster Care 0 0 0 0 0.00% 0.00% 13 Extended Non IV-E Foster Care 0 0 0 0 0.00% 0.00% 14 State Foster Care Benefits Program 1 0 1 0 0.00% 0.00% 15 Low Income Energy Assistance Payments 221,946 221,946 0 0 100.00% 0.00% 16 Crisis Intervention Program 139,602 139,602 0 100.00% 0.00% 17 Duke Energy Progress - Energy Neighbor Fund 2,870 0 2,870 0 0.00% 0.00% 18 Haywood Electrical - Helping Each Member Cope 0 0 0 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
In Guardianship NV-E 0 0 0 0 0.00% 0.00% 11 Guardianship State 0 0 0 0 0.00% 0.00% 12 Title IV-E Extended Foster Care 0 0 0 0 0.00% 0.00% 13 Extended Non IV-E Foster Care 0 0 0 0 0.00% 0.00% 14 State Foster Care Benefits Program 1 0 1 0 0.00% 100.00% 14 State Foster Care Benefits Program 1 0 1 0 0.00% 100.00% 15 Low Income Energy Assistance Payments 221,946 221,946 0 0 100.00% 0.00% 16 Crisis Intervention Program 139,602 139,602 0 0 100.00% 0.00% 17 Duke Energy Progress - Energy Neighbor Fund 2,870 0 2,870 0 0.00% 0.00% 18 Haywood Electrical - Helping Each Member Cope 0 0 0 0.00% 0.00% 20 Piedmont Natural Gas - Share the Warmth 0	9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship State 0 0 0 0.00% 0.00% 12 Title IV-E Extended Foster Care 0 0 0 0.00% 0.00% 13 Extended Non IV-E Foster Care 0 0 0 0 0.00% 14 State Foster Care Benefits Program 1 0 1 0 0.00% 14 State Foster Care Benefits Program 1 0 1 0 0.00% 100.00% 15 Low Income Energy Assistance Payments 221,946 221,946 0 0 100.00% 0.00% 16 Crisis Intervention Program 139,602 139,602 0 0 100.00% 0.00% 17 Duke Energy Progress - Energy Neighbor Fund 2,870 0 2,870 0 0.00% 0.00% 18 Haywood Electrical - Helping Each Member Cope 0 0 0 0 0.00% 0.00% 19 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0.00% 0.00% 20 Piedmont Natural Gas - Share the Warmth 0 0 0 0.00% <td>10 Guardianship IV-E</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00%</td> <td>0.00%</td> <td>0.00%</td>	10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Title TV-E Extended Poster Care 0 0 0 0.00% 0.00% 13 Extended Non IV-E Foster Care 0 0 0 0.00% 0.00% 14 State Foster Care Benefits Program 1 0 1 0 0.00% 100.00% 15 Low Income Energy Assistance Payments 221,946 221,946 0 0 100.00% 0.00% 16 Crisis Intervention Program 139,602 139,602 0 0 100.00% 0.00% 17 Duke Energy Progress - Energy Neighbor Fund 2,870 0 2,870 0 0.00% 100.00% 18 Haywood Electrical - Helping Each Member Cope 0 0 0 0.00% 0.00% 19 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0.00% 0.00% 20 Piedmont Natural Gas - Share the Warmth 0 0 0 0.00% 0.00%	11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Nort-V-E Poster Care 1 0 1 0 0.00% 100.00% 14 State Foster Care Benefits Program 1 0 1 0 0.00% 100.00% 15 Low Income Energy Assistance Payments 221,946 221,946 0 0 100.00% 0.00% 16 Crisis Intervention Program 139,602 139,602 0 0 100.00% 0.00% 17 Duke Energy Progress - Energy Neighbor Fund 2,870 0 2,870 0 0.00% 100.00% 18 Haywood Electrical - Helping Each Member Cope 0 0 0 0.00% 0.00% 19 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0.00% 0.00% 20 Piedmont Natural Gas - Share the Warmth 0 0 0 0.00% 0.00%	12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Flogram 221,946 221,946 0 0 100.00% 0.00% 15 Low Income Energy Assistance Payments 221,946 221,946 0 0 100.00% 0.00% 16 Crisis Intervention Program 139,602 139,602 0 0 100.00% 0.00% 17 Duke Energy Progress - Energy Neighbor Fund 2,870 0 2,870 0 0.00% 100.00% 18 Haywood Electrical - Helping Each Member Cope 0 0 0 0 0.00% 0.00% 19 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0.00% 0.00% 20 Piedmont Natural Gas - Share the Warmth 0 0 0 0.00% 0.00%	13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
16 Crisis Intervention Program 139,602 139,602 0 100.00% 0.00% 17 Duke Energy Progress - Energy Neighbor Fund 2,870 0 2,870 0 0.00% 100.00% 18 Haywood Electrical - Helping Each Member Cope 0 0 0 0 0.00% 0.00% 19 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0.00% 0.00% 20 Piedmont Natural Gas - Share the Warmth 0 0 0 0.00% 0.00%	14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund 2,870 0 2,870 0 0.00% 100.00% 18 Haywood Electrical - Helping Each Member Cope 0 0 0 0 0.00% 0.00% 19 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0 0.00% 0.00% 20 Piedmont Natural Gas - Share the Warmth 0 0 0 0 0.00% 0.00%	15 Low Income Energy Assistance Payments	221,946	221,946	0	0	100.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope 0 0 0 0 0 0.00% 19 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0 0.00% 0.00% 20 Piedmont Natural Gas - Share the Warmth 0 0 0 0 0.00% 0.00%	16 Crisis Intervention Program	139,602	139,602	0	0	100.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup 0 0 0 0 0 0.00% 0.00% 20 Piedmont Natural Gas - Share the Warmth 0 0 0 0 0 0.00% 0.00%	17 Duke Energy Progress - Energy Neighbor Fund	2,870	0	2,870	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth 0 0 0 0 0 0	18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
	19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments 0 0 0 0 0.00% 0.00%	20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
	21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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Anson County	County ESTIMATED RESOURCES					ESTIMATED PERCENT			
	Total	Federal	State	County	Federal	State	County		
22 State/County Special Assistance for Adults	309,238	0	154,619	154,619	0.00%	50.00%	50.00%		
C. Division of Child and Family Well Be	ing								
23 Food and Nutrition Benefits	8,614,438	8,614,438	0	0	100.00%	0.00%	0.00%		
D. Division of Child Development and E	arly Educa	ation							
24 Subsidized Child Care Program - Direct Services	1,489,569	1,364,209	125,360	0	91.58%	8.42%	0.00%		
Total Cost For 1. Public Assistance Pro	grams 10,879,359	10,371,506	341,901	165,951	95.33%	3.14%	1.53%		
Note that the totals may be off due to rounding.									
2. Public Assistance Administration									
A. Division of Social Services									
25 LIEAP & CIP Administration	28,766	28,766	0	0	100.00%	0.00%	0.00%		
26 Food and Nutrition Services EBT Call Center	9,124	4,562	0	4,562	50.00%	0.00%	50.00%		
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%		
B. Division of Aging and Adult Services	5								
28 State/County Special Assistance Administration	34,169	17,084	0	17,084	50.00%	0.00%	50.00%		
C. Division of Child and Family Well Be	ing								
29 Food/Nutrition Services Program Administration	780,946	390,473	0	390,473	50.00%	0.00%	50.00%		
30 Food & Nutrition Incentive Fraud Collections	1,192	1,192	0	0	100.00%	0.00%	0.00%		
31 Electronic Benefit Transfer E-Funds Cost	11,782	5,891	0	5,891	50.00%	0.00%	50.00%		
D. Division of Child Development and E	arly Educa	ation							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%		
E. Division of Medical Assistance									
33 The Work Number	9,973	0	0	9,973	0.00%	0.00%	100.00%		
34 Medicaid (Title XIX) Admin	1,360,371	992,277	0	368,095	72.94%	0.00%	27.06%		
Total Cost For 2. Public Assistance Adr	ninistratio 2,316,323	n 1,520,245	0	796,078	65.63%	0.00%	34.37%		

3. Services Programs

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Anson County	ES ⁻	ESTIMATED PERCENT							
	Total	Federal	State	County	Federal	State	County		
A. Division of Social Services									
35 SSBG Services - Federal & State	131,105	98,329	0	32,776	75.00%	0.00%	25.00%		
36 TANF Transferred to SSBG	84,249	63,187	0	21,062	75.00%	0.00%	25.00%		
37 Chafee Foster Care Independence (NC LINKS)	2,225	1,780	445	0	80.00%	20.00%	0.00%		
38 Child Protective Services - IV-E	11,404	5,702	2,851	2,851	50.00%	25.00%	25.00%		
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%		
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%		
41 Child Protective Services State	2,798	0	2,798	0	0.00%	100.00%	0.00%		
42 Child Welfare State In-Home Expansion	10,926	0	10,926	0	0.00%	100.00%	0.00%		
43 Permanency Planning	9,216	6,912	0	2,304	75.00%	0.00%	25.00%		
44 Family Reunification	7,103	7,103	0	0	100.00%	0.00%	0.00%		
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%		
46 IV-E Admin Foster Care 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%		
47 TANF Child Welfare Workers for Local DSS	7,869	7,869	0	0	100.00%	0.00%	0.00%		
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%		
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%		
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%		
51 Child Support Enforcement Services (IV-D)	639,682	422,190	0	217,492	66.00%	0.00%	34.00%		
52 Offset IV-D Incentive	39,357	39,357	0	0	100.00%	0.00%	0.00%		
53 Work First County Block Grant	785,906	418,769	0	367,137	53.28%	0.00%	46.72%		
B. Division of Aging and Adult Services	;								
54 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%		
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%		
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%		
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%		
C. Division of Child and Family Well Being									
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%		
Total Cost For 3. Services Programs	1,774,384	1,112,272	17,722	644,390	62.68%	1.00%	36.32%		

Note that the totals may be off due to rounding.

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Anson County		ESTIMATED PERCENT					
	Total	Federal	State	County	Federal	State	County
Grand Total All Programs and Administration	14,971,299	13,004,023	359,623	1,607,652	86.86%	2.40%	10.74%