

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Ashe County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,493	0	0	1,493	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,493	0	0	1,493	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	30,372	0	22,779	7,593	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	258	0	194	64	0.00%	75.19%	24.81%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	492,688	316,675	88,006	88,007	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	4,500	2,250	1,125	1,125	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	34,109	21,924	6,092	6,093	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	42,208	23,293	9,447	9,468	55.19%	22.38%	22.43%
09 Title IV-E Guardianship Assistance Payments	28,546	18,348	5,099	5,099	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	151,948	0	151,948	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	486,086	0	243,043	243,043	0.00%	50.00%	50.00%
14 State Kinship Care Program	41,370	0	20,685	20,685	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	165,131	165,131	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	131,251	131,251	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	452,066	0	226,033	226,033	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	7,701,351	7,701,351	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	837,514	764,762	72,752	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	10,601,398	9,145,985	847,203	608,210	86.27%	7.99%	5.74%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	23,546	23,546	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,538	3,269	0	3,269	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	522	522	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	84,759	57,190	0	27,570	67.47%	0.00%	32.53%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,362,718	425,849	0	936,869	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	8,817	8,817	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	9,072	4,536	0	4,536	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	7,099	0	0	7,099	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,360,170	1,577,044	0	783,126	66.82%	0.00%	33.18%
35 Medicaid Expansion	119,386	0	119,386	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,062,627	2,180,773	119,386	1,762,468	53.68%	2.94%	43.38%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	111,799	83,849	0	27,950	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	64,516	48,387	0	16,129	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	10,337	8,270	2,067	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	37,388	18,694	9,347	9,347	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	80,081	80,081	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	12,968	0	12,968	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	10,737	0	10,737	0	0.00%	100.00%	0.00%
44 Permanency Planning	11,625	8,719	0	2,906	75.00%	0.00%	25.00%
45 Family Reunification Services	10,356	10,356	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	233,345	116,673	0	116,672	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	34,653	34,653	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,013	2,260	0	753	75.01%	0.00%	24.99%
50 IV-E Admin Adoption 50%Fed-50%Co	25	13	0	12	52.00%	0.00%	48.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	565,150	372,999	0	192,151	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	12,951	12,951	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	429,025	235,503	0	193,522	54.89%	0.00%	45.11%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	51,167	23,423	21,348	6,396	45.78%	41.72%	12.50%
57 State In-Home Services Fund	20,509	17,945	0	2,564	87.50%	0.00%	12.50%
58 Adult Homes Specialist	11,878	5,939	2,970	2,970	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,711,523	1,080,715	59,437	571,372	63.14%	3.47%	33.38%
Ashe Grand Total							
All Programs and Administration	16,377,041	12,407,473	1,026,026	2,943,543	75.76%	6.27%	17.97%