

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Avery County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,057	0	0	1,057	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,057	0	0	1,057	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	136,792	0	102,594	34,198	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	410,915	264,116	73,400	73,399	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	3,600	1,800	900	900	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	36,083	23,192	6,446	6,445	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	5,144	3,390	877	877	65.90%	17.05%	17.05%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	60,706	39,019	21,687	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	14,958	0	14,958	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	137,345	0	68,673	68,672	0.00%	50.00%	50.00%
14 State Kinship Care Program	15,353	0	7,677	7,676	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	91,300	91,300	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	72,568	72,568	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	146,964	0	73,482	73,482	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	4,013,675	4,013,675	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	438,100	400,044	38,056	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	5,585,503	4,910,104	408,750	266,649	87.91%	7.32%	4.77%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	13,019	13,019	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,292	1,646	0	1,646	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	17,647	12,642	0	5,005	71.64%	0.00%	28.36%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	710,706	222,096	0	488,610	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	60	60	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	4,568	2,284	0	2,284	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	0	0	0	0	0.00%	0.00%	0.00%
34 Medicaid (Title XIX) Administration	1,092,316	779,321	0	312,995	71.35%	0.00%	28.65%
35 Medicaid Expansion	96,802	0	96,802	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	2,018,410	1,111,068	96,802	810,540	55.05%	4.80%	40.16%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	71,303	53,477	0	17,826	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	37,244	27,933	0	9,311	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	6,269	5,015	1,254	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	35,208	17,604	8,802	8,802	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	25,573	0	25,573	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	7,475	0	7,475	0	0.00%	100.00%	0.00%
44 Permanency Planning	6,510	4,883	0	1,627	75.01%	0.00%	24.99%
45 Family Reunification Services	7,921	7,921	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	312,440	156,220	0	156,220	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	49,570	49,570	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,412	7,809	0	2,603	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	147,283	97,207	0	50,076	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	5,004	5,004	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	306,538	202,443	0	104,095	66.04%	0.00%	33.96%
55 Adult Protective Services - SSBG	5,143	5,143	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
58 Adult Homes Specialist	5,359	2,680	1,340	1,340	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,039,781	643,372	44,444	351,966	61.88%	4.27%	33.85%
Avery Grand Total							
All Programs and Administration	8,644,751	6,664,544	549,996	1,430,212	77.09%	6.36%	16.54%