

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Beaufort County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,648	0	0	1,648	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,648	0	0	1,648	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	731,533	731,533	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	242,468	0	181,851	60,617	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	6,410	0	4,808	1,602	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,656,752	1,064,877	295,937	295,938	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	7,013	3,507	1,753	1,753	50.01%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	267,992	172,252	47,870	47,870	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	240,585	120,667	59,770	60,148	50.16%	24.84%	25.00%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	48,600	0	24,300	24,300	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	20,773	13,352	7,421	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	13,692	0	13,692	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	432,525	0	216,263	216,262	0.00%	50.00%	50.00%
14 State Kinship Care Program	109,061	0	54,531	54,530	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	335,642	335,642	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	266,781	266,781	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	971,830	0	485,915	485,915	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	17,844,039	17,844,039	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	3,902,599	3,563,595	339,004	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	27,102,326	24,117,245	1,735,146	1,249,935	88.99%	6.40%	4.61%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	47,860	47,860	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	15,658	7,829	0	7,829	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	65,990	46,398	0	19,592	70.31%	0.00%	29.69%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,623,516	507,349	0	1,116,167	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	34,361	34,361	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	21,732	10,866	0	10,866	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	162,608	162,608	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	17,112	0	0	17,112	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,048,269	1,430,970	0	617,299	69.86%	0.00%	30.14%
35 Medicaid Expansion	190,355	0	190,355	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,227,461	2,248,241	190,355	1,788,865	53.18%	4.50%	42.32%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	218,308	163,731	0	54,577	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	132,640	99,480	0	33,160	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	18,229	14,583	3,646	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	127,892	63,946	31,973	31,973	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	39,207	39,207	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	5,890	0	5,890	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	20,397	0	20,397	0	0.00%	100.00%	0.00%
44 Permanency Planning	41,384	31,038	0	10,346	75.00%	0.00%	25.00%
45 Family Reunification Services	22,284	22,284	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	649,063	324,532	0	324,531	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	56,956	56,956	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,537	1,903	0	634	75.01%	0.00%	24.99%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,025,482	676,818	0	348,664	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	41,976	41,976	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,251,848	679,653	0	572,195	54.29%	0.00%	45.71%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	10,413	9,111	0	1,302	87.50%	0.00%	12.50%
58 Adult Homes Specialist	10,985	5,493	2,746	2,746	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,675,491	2,230,711	64,652	1,380,128	60.69%	1.76%	37.55%
Beaufort Grand Total							
All Programs and Administration	35,006,926	28,596,197	1,990,153	4,420,576	81.69%	5.69%	12.63%