

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Bertie County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,178	0	0	1,178	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,178	0	0	1,178	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	18,624	0	13,968	4,656	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	124,597	80,085	22,256	22,256	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	11,245	7,228	2,008	2,009	64.28%	17.86%	17.87%
08 Title IV-E Foster Care Maximization	18,955	9,477	4,739	4,739	50.00%	25.00%	25.00%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	621	0	621	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	38,005	0	19,003	19,002	0.00%	50.00%	50.00%
14 State Kinship Care Program	5,178	0	2,589	2,589	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	160,531	160,531	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	127,596	127,596	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	548	548	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	417,924	0	208,962	208,962	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	7,341,660	7,341,660	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	864,626	789,519	75,107	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	9,132,110	8,517,644	349,253	265,213	93.27%	3.82%	2.90%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	22,891	22,891	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	7,952	3,976	0	3,976	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	90,183	62,468	0	27,715	69.27%	0.00%	30.73%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	931,030	290,947	0	640,083	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	12,615	12,615	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	11,036	5,518	0	5,518	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	4,228	0	0	4,228	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,276,480	884,772	0	391,708	69.31%	0.00%	30.69%
35 Medicaid Expansion	120,511	0	120,511	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	2,556,926	1,363,187	120,511	1,073,227	53.31%	4.71%	41.97%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	147,591	110,693	0	36,898	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	101,093	75,820	0	25,273	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	2,768	2,214	554	0	79.99%	20.01%	0.00%
39 Child Protective Services Title IV-E	8,964	4,482	2,241	2,241	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	1,547	0	1,547	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	2,873	0	2,873	0	0.00%	100.00%	0.00%
44 Permanency Planning	4,417	3,313	0	1,104	75.01%	0.00%	24.99%
45 Family Reunification Services	6,217	6,217	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	62,973	31,487	0	31,486	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	7,629	7,629	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	738,477	487,395	0	251,082	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	22,734	22,734	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	504,841	192,031	0	312,810	38.04%	0.00%	61.96%
55 Adult Protective Services - SSBG	15,412	11,559	0	3,853	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	8,273	7,239	0	1,034	87.50%	0.00%	12.50%
58 Adult Homes Specialist	12,682	6,341	3,171	3,171	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,648,491	969,154	10,386	668,952	58.79%	0.63%	40.58%
Bertie Grand Total							
All Programs and Administration	13,338,705	10,849,985	480,150	2,008,570	81.34%	3.60%	15.06%