

Bladen County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,738	0	0	1,738	0.00%	0.00%	100.00%
Total Cost For							
	1,738	0	0	1,738	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	109,452	0	82,086	27,366	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	96,277	70,859	12,709	12,709	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	3,429	1,715	857	857	50.01%	24.99%	24.99%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	30,080	22,170	7,910	0	73.70%	26.30%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	260,940	260,940	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	164,129	164,129	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	49,385	0	49,385	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	571,789	285,895	0	285,895	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	12,511,295	12,511,295	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,631,439	1,476,893	154,546	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	15,433,078	14,793,895	309,926	329,257	95.86%	2.01%	2.13%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	37,321	37,321	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	12,476	6,238	0	6,238	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	38,453	26,935	0	11,519	70.05%	0.00%	29.95%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,517,884	758,942	0	758,942	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,212	1,212	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	13,964	6,982	0	6,982	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	10,770	0	0	10,770	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,687,983	1,164,394	0	523,589	68.98%	0.00%	31.02%
Total Cost For 2. Public Assistance Administration	3,400,063	2,082,023	0	1,318,039	61.23%	0.00%	38.77%
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3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	212,211	159,158	0	53,053	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	135,700	101,775	0	33,925	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,869	9,495	2,374	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	79,960	39,980	19,990	19,990	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	11,899	0	11,899	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	12,684	0	12,684	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	9,477	7,108	0	2,369	75.00%	0.00%	25.00%
44 Family Reunification	10,620	10,620	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	102,922	51,461	0	51,461	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	39,100	39,100	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,067	2,300	0	767	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	6,421	3,211	0	3,210	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,078,655	711,912	0	366,743	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	47,475	47,475	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	831,274	343,239	0	488,035	41.29%	0.00%	58.71%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	22,596	22,596	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	2,719,037	1,636,955	54,672	1,027,410	60.20%	2.01%	37.79%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	21,553,916	18,512,873	364,598	2,676,444	85.89%	1.69%	12.42%