

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Brunswick County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,980	0	0	1,980	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,980	0	0	1,980	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	340,148	0	255,111	85,037	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	4,469	0	3,352	1,117	0.00%	75.01%	24.99%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,020,398	655,861	182,269	182,268	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	10,530	5,265	2,633	2,632	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	355,815	228,700	63,558	63,557	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	240,774	123,765	54,898	62,111	51.40%	22.80%	25.80%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	30,774	0	15,387	15,387	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	82,355	52,934	29,421	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	90,475	0	90,475	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	766,168	0	383,084	383,084	0.00%	50.00%	50.00%
14 State Kinship Care Program	196,682	0	98,341	98,341	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	610,302	610,302	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	485,090	485,090	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	5,076	0	5,076	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	12,312	12,312	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	758,706	0	379,353	379,353	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	30,592,081	30,592,081	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	4,391,948	4,010,436	381,512	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	39,996,103	36,777,746	1,944,470	1,273,887	91.95%	4.86%	3.19%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	87,025	87,025	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	25,048	12,524	0	12,524	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	58,561	40,171	0	18,391	68.60%	0.00%	31.40%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	2,599,761	812,425	0	1,787,336	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	83,048	83,048	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	34,764	17,382	0	17,382	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	182,998	182,998	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	27,345	0	0	27,345	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,849,485	2,631,186	0	1,218,299	68.35%	0.00%	31.65%
35 Medicaid Expansion	359,844	0	359,844	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	7,307,880	3,866,759	359,844	3,081,277	52.91%	4.92%	42.16%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	168,912	126,684	0	42,228	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	114,505	85,879	0	28,626	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	23,334	18,667	4,667	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	195,684	97,842	48,921	48,921	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	12,979	0	12,979	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	42,887	0	42,887	0	0.00%	100.00%	0.00%
44 Permanency Planning	53,473	40,105	0	13,368	75.00%	0.00%	25.00%
45 Family Reunification Services	20,580	20,580	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	70,480	35,240	35,240	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,107,684	553,842	0	553,842	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	82,421	82,421	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,578	3,434	0	1,144	75.01%	0.00%	24.99%
50 IV-E Admin Adoption 50%Fed-50%Co	776	388	0	388	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	1,772,126	1,169,603	0	602,523	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	65,124	65,124	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,286,582	562,411	0	724,171	43.71%	0.00%	56.29%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	25,121	11,500	10,481	3,140	45.78%	41.72%	12.50%
57 State In-Home Services Fund	5,751	5,032	0	719	87.50%	0.00%	12.50%
58 Adult Homes Specialist	36,082	18,041	9,021	9,021	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	5,141,498	2,896,793	216,615	2,028,091	56.34%	4.21%	39.45%
Brunswick Grand Total							
All Programs and Administration	52,447,461	43,541,298	2,520,929	6,385,234	83.02%	4.81%	12.17%