

State Totals	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	221,656	0	0	221,656	0.00%	0.00%	100.00%
Total Cost For	221,656	0	0	221,656	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	5,931,158	5,931,158	0	0	100.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	19,309,067	0	14,481,787	4,827,280	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	995,885	0	746,919	248,966	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	3,063,256	0	3,024,802	38,454	0.00%	98.74%	1.26%
5 State Adoption Vendor Payments	74,758	0	74,758	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	91,735,583	62,114,163	14,810,705	14,810,715	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	841,832	420,928	210,465	210,439	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	100	0	100	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	100	0	100	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	565,448	382,860	91,289	91,299	67.71%	16.14%	16.15%
11 Guardianship State	613,894	0	306,948	306,946	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	5,667,587	3,837,524	1,830,063	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	3,704,725	0	3,704,725	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	100	0	100	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	55,177,472	55,177,472	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	34,706,243	34,706,243	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	284,517	0	284,517	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	7,942	0	7,942	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	26,332	0	26,332	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	65,268	0	65,268	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	426,970	426,970	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	80,725,129	0	40,362,564	40,362,564	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	2,000,138,164	2,000,138,164	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	499,661,906	457,611,061	42,050,845	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	2,803,723,436	2,620,746,543	122,080,229	60,896,663	93.47%	4.35%	2.17%

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2. Public Assistance Administration

A. Division of Social Services							
25 LIEAP & CIP Administration	6,989,465	6,989,465	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,020,284	1,010,142	0	1,010,142	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	467,689	467,689	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	8,584,087	4,292,043	0	4,292,043	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	222,072,142	111,036,071	0	111,036,071	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	473,880	473,880	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	2,538,200	1,269,100	0	1,269,100	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	22,703,657	22,703,657	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	2,066,826	0	0	2,066,826	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	359,079,781	255,041,030	0	104,038,751	71.03%	0.00%	28.97%
Total Cost For 2. Public Assistance Administration	626,996,010	403,283,077	0	223,712,933	64.32%	0.00%	35.68%

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3. Services Programs

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
35 SSBG Services - Federal & State	28,944,692	21,708,520	0	7,236,172	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	17,463,712	13,097,783	0	4,365,929	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,020,725	1,616,580	404,145	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	22,519,816	11,259,908	5,629,954	5,629,954	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	5,040,000	5,040,000	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	3,826,587	0	3,826,587	0	0.00%	100.00%	0.00%
41 Child Protective Services State	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,411,752	2,559,060	0	852,692	75.01%	0.00%	24.99%
44 Family Reunification	1,954,130	1,954,130	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	75,833,217	37,916,632	0	37,916,585	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	11,387,190	11,387,190	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	962,661	722,004	0	240,657	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	497,906	248,965	0	248,941	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	66,532	49,901	0	16,631	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	139,641,966	92,163,698	0	47,478,268	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	7,000,000	7,000,000	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	178,694,640	82,471,779	0	96,222,861	46.15%	0.00%	53.85%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	2,221,658	1,943,953	0	277,705	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	4,356,022	1,994,084	1,817,433	544,505	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	2,553,525	2,138,404	0	415,121	83.74%	0.00%	16.26%
57 Adult Homes Specialist	3,500,000	1,750,000	875,000	875,000	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	4,605,816	2,567,867	0	2,037,949	55.75%	0.00%	44.25%
Total Cost For 3. Services Programs	529,267,105	301,472,737	23,435,398	204,358,970	56.96%	4.43%	38.61%

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Grand Total All Programs And Administration	3,960,208,207	3,325,502,358	145,515,627	489,190,222	83.97%	3.67%	12.35%