

State Totals	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	221,656	0	0	221,656	0.00%	0.00%	100.00%
Total Cost For							
	221,656	0	0	221,656	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	5,931,158	5,931,158	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	21,545,153	0	16,167,717	5,377,436	0.00%	75.04%	24.96%
03 Title IV-B Adoption Vendor Payments	1,237,937	0	928,460	309,477	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	1,957,708	0	1,957,708	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	27,740	0	27,740	0	0.00%	100.00%	0.00%
06 Title IV-E Adoption Assistance Payments	118,323,199	85,870,492	16,197,535	16,255,172	72.57%	13.69%	13.74%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	923,339	461,683	230,813	230,843	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	100	0	100	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	100	0	100	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	1,851,383	1,295,585	250,528	305,270	69.98%	13.53%	16.49%
11 Guardianship State	2,080,080	0	1,040,040	1,040,040	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	6,492,182	4,770,748	1,721,434	0	73.48%	26.52%	0.00%
13 Extended Non IV-E Foster Care	4,623,499	0	4,623,499	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	100	0	100	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	55,177,466	55,177,466	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	34,706,252	34,706,252	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	6,514,821	0	6,514,821	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	7,942	0	7,942	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	15,591	0	15,591	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	113,480	0	113,480	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	1,875,441	1,875,441	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	79,000,194	39,500,097	0	39,500,097	50.00%	0.00%	50.00%

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C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	2,611,581,433	2,611,581,433	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	443,901,354	401,850,509	42,050,845	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	3,397,887,652	3,243,020,864	91,848,453	63,018,335	95.44%	2.70%	1.85%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	6,989,465	6,989,465	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,300,922	1,150,461	0	1,150,461	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	432,893	432,893	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	10,169,673	6,943,988	0	3,225,684	68.28%	0.00%	31.72%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	250,835,084	125,417,542	0	125,417,542	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	224,346	224,346	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	2,538,200	1,269,100	0	1,269,100	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	20,626,613	20,626,613	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	3,414,554	0	0	3,414,554	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	401,040,121	271,165,481	0	129,874,641	67.62%	0.00%	32.38%
Total Cost For 2. Public Assistance Administration	698,571,871	434,219,889	0	264,351,982	62.16%	0.00%	37.84%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	28,853,412	21,640,053	0	7,213,359	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	17,554,991	13,166,242	0	4,388,749	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,091,908	1,671,927	419,981	0	79.92%	20.08%	0.00%
38 Child Protective Services - IV-E	22,519,816	11,259,908	5,629,954	5,629,954	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	5,040,000	5,040,000	0	0	100.00%	0.00%	0.00%

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40 State CPS Caseload Reduction	3,826,587	0	3,826,587	0	0.00%	100.00%	0.00%
41 Child Protective Services State	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,483,675	2,612,758	0	870,917	75.00%	0.00%	25.00%
44 Family Reunification	1,734,000	1,734,000	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	79,463,192	39,731,622	0	39,731,570	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	11,387,190	11,387,190	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	974,878	731,165	0	243,713	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,015,007	507,518	0	507,489	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	251,046	188,286	0	62,760	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	140,477,093	92,714,883	0	47,762,210	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	7,000,000	7,000,000	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	178,694,640	82,471,779	0	96,222,861	46.15%	0.00%	53.85%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	2,221,658	1,943,953	0	277,705	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	4,356,022	1,994,084	1,817,433	544,505	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	2,553,525	2,138,404	0	415,121	83.74%	0.00%	16.26%
57 Adult Homes Specialist	3,500,000	1,750,000	875,000	875,000	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	4,509,505	2,414,133	0	2,095,372	53.53%	0.00%	46.47%
Total Cost For 3. Services Programs	534,272,703	303,980,184	23,451,234	206,841,285	56.90%	4.39%	38.71%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total All Programs And Administration	4,630,953,882	3,981,220,937	115,299,687	534,433,258	85.97%	2.49%	11.54%