

**G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026**

State Totals	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	221,656	0	0	221,656	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	221,656	0	0	221,656	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	5,931,158	5,931,158	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	15,355,126	0	11,516,324	3,838,802	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	1,144,989	0	858,752	286,237	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	1,318,728	0	1,318,728	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	112,725,365	72,454,226	20,135,565	20,135,574	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	840,658	420,339	210,171	210,148	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	26,900,236	17,290,125	4,805,058	4,805,053	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	20,236,548	10,377,191	4,828,833	5,030,524	51.28%	23.86%	24.86%
09 Title IV-E Guardianship Assistance Payments	1,753,394	1,126,992	313,202	313,200	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	1,795,098	0	897,549	897,549	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	7,495,708	4,817,868	2,677,840	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	4,107,405	0	4,107,405	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	56,802,619	0	28,401,336	28,401,283	0.00%	50.00%	50.00%
14 State Kinship Care Program	7,443,559	0	3,721,801	3,721,758	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	480,000	240,006	0	239,994	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	56,369,281	56,369,281	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	44,804,354	44,804,354	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	411,716	0	411,716	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	38,791	0	38,791	0	0.00%	100.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	170,563	0	170,563	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	2,761,119	2,761,119	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	95,764,273	0	47,882,137	47,882,136	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	3,036,433,819	3,036,433,819	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	484,179,523	442,120,669	42,058,854	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	3,985,264,030	3,695,147,147	174,354,625	115,762,258	92.72%	4.37%	2.90%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	8,037,891	8,037,891	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,353,114	1,176,557	0	1,176,557	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	425,547	425,547	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	11,815,762	8,031,256	0	3,784,506	67.97%	0.00%	32.03%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	277,445,322	86,701,663	0	190,743,659	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	9,181,928	9,181,928	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,265,840	1,632,920	0	1,632,920	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	22,338,039	22,338,039	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	3,414,554	0	0	3,414,554	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	405,990,082	275,490,016	0	130,500,065	67.86%	0.00%	32.14%
35 Medicaid Expansion	31,972,200	0	31,972,200	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	776,240,279	413,015,818	31,972,200	331,252,261	53.21%	4.12%	42.67%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	28,853,414	21,640,059	0	7,213,355	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	17,554,993	13,166,244	0	4,388,749	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	2,102,607	1,682,083	420,524	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	22,519,816	11,259,908	5,629,954	5,629,954	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	5,040,000	5,040,000	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	3,826,587	0	3,826,587	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	4,500,000	0	4,500,000	0	0.00%	100.00%	0.00%
44 Permanency Planning	3,483,675	2,612,768	0	870,907	75.00%	0.00%	25.00%
45 Family Reunification Services	1,734,000	1,734,000	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	3,764,558	1,882,279	1,882,279	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	89,805,613	44,902,826	0	44,902,787	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	11,387,190	11,387,190	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	863,401	647,557	0	215,844	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	1,472,977	736,498	0	736,479	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	132,247	99,188	0	33,059	75.00%	0.00%	25.00%
52 Child Support Services (IV-D)	144,691,406	95,496,328	0	49,195,078	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	7,000,000	7,000,000	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	178,694,640	82,471,779	0	96,222,861	46.15%	0.00%	53.85%
55 Adult Protective Services - SSBG	2,553,525	2,138,404	0	415,121	83.74%	0.00%	16.26%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	4,356,022	1,994,084	1,817,433	544,505	45.78%	41.72%	12.50%
57 State In-Home Services Fund	2,221,655	1,943,950	0	277,705	87.50%	0.00%	12.50%
58 Adult Homes Specialist	3,500,000	1,750,000	875,000	875,000	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	2,644,258	420,681	0	2,223,577	15.91%	0.00%	84.09%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	547,202,584	310,005,826	23,451,777	213,744,981	56.65%	4.29%	39.06%
Grand Total For All Programs and Administration							
	5,308,928,549	4,418,168,791	229,778,602	660,981,156	83.22%	4.33%	12.45%