

Buncombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	5,406	0	0	5,406	0.00%	0.00%	100.00%
Total Cost For							
	5,406	0	0	5,406	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	844,091	0	633,067	211,024	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	33,380	0	25,035	8,345	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	92,204	0	92,204	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	3,895,684	2,866,994	514,345	514,345	73.59%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	54,651	27,326	13,662	13,663	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	51,599	37,977	6,811	6,811	73.60%	13.20%	13.20%
11 Guardianship State	102,060	0	51,030	51,030	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	319,545	235,410	84,135	0	73.67%	26.33%	0.00%
13 Extended Non IV-E Foster Care	284,429	0	284,429	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	1,308,467	1,308,467	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	823,016	823,016	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	481,785	0	481,785	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	210,203	210,203	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	2,471,801	1,235,900	0	1,235,900	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	54,692,033	54,692,033	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	9,673,542	8,757,166	916,376	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	75,338,493	70,194,492	3,102,882	2,041,118	93.17%	4.12%	2.71%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	159,016	159,016	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	52,708	26,354	0	26,354	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	90,923	90,923	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	302,990	210,826	0	92,164	69.58%	0.00%	30.42%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	10,467,674	5,233,837	0	5,233,837	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	2,968	2,968	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	60,268	30,134	0	30,134	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	403,064	403,064	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	57,782	0	0	57,782	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	18,883,149	13,093,852	0	5,789,298	69.34%	0.00%	30.66%
Total Cost For 2. Public Assistance Administration	30,480,543	19,250,974	0	11,229,569	63.16%	0.00%	36.84%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	601,693	451,270	0	150,423	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	385,867	289,400	0	96,467	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	76,556	61,245	15,311	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	837,584	418,792	209,396	209,396	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	249,027	249,027	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	97,159	0	97,159	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	142,995	0	142,995	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	89,329	66,997	0	22,332	75.00%	0.00%	25.00%
44 Family Reunification	47,265	47,265	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	4,824,969	2,412,485	0	2,412,484	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	289,213	289,213	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	99,735	74,801	0	24,934	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,600	800	0	800	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,520,001	1,003,201	0	516,800	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	136,359	136,359	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	4,846,137	2,404,228	0	2,441,909	49.61%	0.00%	50.39%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	31,825	27,847	0	3,978	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	124,515	57,000	51,951	15,564	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	235,956	117,978	58,989	58,989	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	118,306	59,153	0	59,153	50.00%	0.00%	50.00%
Total Cost For 3. Services Programs							
	14,756,091	8,167,061	575,801	6,013,229	55.35%	3.90%	40.75%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	120,580,533	97,612,527	3,678,683	19,289,323	80.95%	3.05%	16.00%