

**G.S. 108A-88 - Determination of State/County Financial Participation**  
**County Budget Estimates - State Fiscal Year 2026-2027**  
**Issued February 13, 2026**

Buncombe County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	5,406	0	0	5,406	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	5,406	0	0	5,406	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	563,762	0	422,821	140,941	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	28,035	0	21,026	7,009	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	67,928	0	67,928	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	3,591,904	2,308,696	641,604	641,604	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	76,125	38,063	19,031	19,031	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	1,016,853	653,582	181,636	181,635	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	730,741	390,556	150,985	189,200	53.45%	20.66%	25.89%
09 Title IV-E Guardianship Assistance Payments	70,972	45,617	12,677	12,678	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	93,478	0	46,739	46,739	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	463,077	297,643	165,434	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	184,388	0	184,388	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,884,701	0	942,351	942,350	0.00%	50.00%	50.00%
14 State Kinship Care Program	191,883	0	95,942	95,941	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	95,990	47,995	0	47,995	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	1,365,487	1,365,487	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	1,085,338	1,085,338	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	22,297	0	22,297	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	45,728	45,728	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	3,086,230	0	1,543,115	1,543,115	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	67,995,523	67,995,523	0	0	100.00%	0.00%	0.00%

Buncombe County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	9,823,291	8,969,979	853,312	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	92,483,731	83,244,207	5,371,286	3,868,238	90.01%	5.81%	4.18%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	194,709	194,709	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	55,178	27,589	0	27,589	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	3,280	3,280	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	402,017	280,416	0	121,601	69.75%	0.00%	30.25%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	11,365,417	3,551,693	0	7,813,724	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	312,741	312,741	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	76,582	38,291	0	38,291	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	409,304	409,304	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	57,782	0	0	57,782	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	14,896,555	10,409,370	0	4,487,185	69.88%	0.00%	30.12%
35 Medicaid Expansion	574,570	0	574,570	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	28,348,135	15,227,393	574,570	12,546,172	53.72%	2.03%	44.26%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	601,693	451,270	0	150,423	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	385,867	289,400	0	96,467	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	70,760	56,608	14,152	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	837,584	418,792	209,396	209,396	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	249,027	249,027	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>County</b>	<b>Federal</b>	<b>State</b>	<b>County</b>
42 Child Protective Services State	97,159	0	97,159	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	142,995	0	142,995	0	0.00%	100.00%	0.00%
44 Permanency Planning	98,112	73,584	0	24,528	75.00%	0.00%	25.00%
45 Family Reunification Services	28,614	28,614	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	5,261,650	2,630,825	0	2,630,825	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	271,934	271,934	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	58,151	43,613	0	14,538	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	5,962	2,981	0	2,981	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	1,354	1,016	0	338	75.04%	0.00%	24.96%
52 Child Support Services (IV-D)	1,565,601	1,033,297	0	532,304	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	136,359	136,359	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	4,846,137	2,404,228	0	2,441,909	49.61%	0.00%	50.39%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	124,515	57,000	51,951	15,564	45.78%	41.72%	12.50%
57 State In-Home Services Fund	31,825	27,847	0	3,978	87.50%	0.00%	12.50%
58 Adult Homes Specialist	94,491	47,246	23,623	23,623	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	188,817	89,000	0	99,817	47.14%	0.00%	52.86%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	15,098,607	8,312,641	539,276	6,246,691	55.06%	3.57%	41.37%
<b>Buncombe Grand Total</b>							
<b>All Programs and Administration</b>	135,935,879	106,784,241	6,485,132	22,666,507	78.55%	4.77%	16.67%