

Burke County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,726	0	0	2,726	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,726	0	0	2,726	0.00%	0.00%	100.00%

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	276,516	0	207,383	69,133	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	5,760	0	4,320	1,440	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	50,220	0	50,220	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	3,049,126	2,243,824	402,651	402,651	73.59%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	18,044	9,022	4,511	4,511	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	29,609	21,793	3,908	3,908	73.60%	13.20%	13.20%
11 Guardianship State	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	176,613	130,009	46,604	0	73.61%	26.39%	0.00%
13 Extended Non IV-E Foster Care	52,435	0	52,435	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	458,442	458,442	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	288,357	288,357	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	6,161	6,161	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,045,448	522,724	0	522,724	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	21,419,576	21,419,576	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,909,132	2,633,549	275,583	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	29,800,022	27,733,457	1,054,908	1,011,657	93.07%	3.54%	3.39%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	70,841	70,841	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	19,684	9,842	0	9,842	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	312	312	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	270,919	187,810	0	83,109	69.32%	0.00%	30.68%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	2,069,710	1,034,855	0	1,034,855	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	3,714	3,714	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	21,778	10,889	0	10,889	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	121,214	121,214	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	19,383	0	0	19,383	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	4,481,050	3,092,851	0	1,388,199	69.02%	0.00%	30.98%
Total Cost For 2. Public Assistance Administration	7,078,606	4,532,328	0	2,546,278	64.03%	0.00%	35.97%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	427,244	320,433	0	106,811	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	180,536	135,402	0	45,134	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	37,908	30,326	7,582	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	284,772	142,386	71,193	71,193	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	84,655	0	84,655	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	59,488	0	59,488	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	29,105	21,829	0	7,276	75.00%	0.00%	25.00%
44 Family Reunification	30,291	30,291	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	997,005	498,503	0	498,502	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	219,570	219,570	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,583	2,687	0	896	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	848,499	560,009	0	288,490	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	45,828	45,828	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,453,606	759,938	0	693,668	52.28%	0.00%	47.72%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	39,605	34,654	0	4,951	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	10,627	4,865	4,434	1,328	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	58,988	29,494	14,747	14,747	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	4,863,729	2,836,215	294,518	1,732,996	58.31%	6.06%	35.63%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	41,745,082	35,102,000	1,349,426	5,293,656	84.09%	3.23%	12.68%