

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Burke County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,726	0	0	2,726	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,726	0	0	2,726	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	203,760	0	152,820	50,940	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	11,164	0	8,373	2,791	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	42,930	0	42,930	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	2,954,636	1,899,092	527,772	527,772	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	25,478	12,739	6,370	6,369	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	503,912	323,889	90,012	90,011	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	332,470	174,979	77,738	79,753	52.63%	23.38%	23.99%
09 Title IV-E Guardianship Assistance Payments	39,157	25,168	6,994	6,995	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	5,670	0	2,835	2,835	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	179,613	115,446	64,167	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	27,170	0	27,170	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,086,050	0	543,025	543,025	0.00%	50.00%	50.00%
14 State Kinship Care Program	161,891	0	80,946	80,945	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	487,585	487,585	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	387,551	387,551	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	1,181,218	0	590,609	590,609	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	25,061,468	25,061,468	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	2,667,779	2,436,039	231,740	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	35,361,502	30,924,956	2,453,501	1,983,045	87.45%	6.94%	5.61%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	69,526	69,526	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	19,714	9,857	0	9,857	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	9,055	9,055	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	162,827	112,559	0	50,268	69.13%	0.00%	30.87%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	2,616,694	817,717	0	1,798,977	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	254,449	254,449	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	27,360	13,680	0	13,680	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	111,157	111,157	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	19,383	0	0	19,383	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	3,983,934	2,784,556	0	1,199,378	69.89%	0.00%	30.11%
35 Medicaid Expansion	300,374	0	300,374	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	7,574,473	4,182,556	300,374	3,091,543	55.22%	3.97%	40.82%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	427,244	320,433	0	106,811	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	180,536	135,402	0	45,134	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	38,703	30,962	7,741	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	284,772	142,386	71,193	71,193	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	84,655	0	84,655	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	59,488	0	59,488	0	0.00%	100.00%	0.00%
44 Permanency Planning	67,190	50,393	0	16,797	75.00%	0.00%	25.00%
45 Family Reunification Services	25,936	25,936	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	987,123	493,562	0	493,561	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	216,068	216,068	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,542	3,407	0	1,135	75.01%	0.00%	24.99%
50 IV-E Admin Adoption 50%Fed-50%Co	2,748	1,374	0	1,374	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	873,954	576,810	0	297,144	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	45,828	45,828	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,453,606	759,938	0	693,668	52.28%	0.00%	47.72%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	10,627	4,865	4,434	1,328	45.78%	41.72%	12.50%
57 State In-Home Services Fund	39,605	34,654	0	4,951	87.50%	0.00%	12.50%
58 Adult Homes Specialist	29,919	14,960	7,480	7,480	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	4,884,963	2,856,978	287,410	1,740,576	58.49%	5.88%	35.63%
Burke Grand Total							
All Programs and Administration	47,823,664	37,964,489	3,041,285	6,817,890	79.38%	6.36%	14.26%