Burke County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,726	0	0	2,726	0.00%	0.00%	100.00%
Total Cost For							
	2,726	0	0	2,726	0.00%	0.00%	100.00%
Note that the totals may be off due to rounding.							
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	228,460	0	171,345	57,115	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	11,919	0	8,939	2,980	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	89,922	0	87,940	1,982	0.00%	97.80%	2.20%
5 State Adoption Vendor Payments	1,742	0	1,742	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	2,116,885	1,433,343	341,771	341,771	67.71%	16.14%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	38,931	19,466	9,733	9,732	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	25,708	17,407	4,151	4,150	67.71%	16.15%	16.14%
11 Guardianship State	19,376	0	9,688	9,688	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	91,966	62,270	29,696	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	48,971	0	48,971	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	567,563	567,563	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	356,993	356,993	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services	i						

Burke County	ESTIMATED RESOURCES				ESTIMATED PERCENT			
	Total	Federal	State	County	Federal	State	County	
22 State/County Special Assistance for Adults	1,070,875	0	535,438	535,438	0.00%	50.00%	50.00%	
C. Division of Child and Family Well E	Being							
23 Food and Nutrition Benefits	15,726,565	15,726,565	0	0	100.00%	0.00%	0.00%	
D. Division of Child Development and	Early Educa	ation						
24 Subsidized Child Care Program - Direct Services	3,807,136	3,486,733	320,403	0	91.58%	8.42%	0.00%	
Total Cost For 1. Public Assistance P	rograms 24,203,016	21,670,340	1,569,820	962,856	89.54%	6.49%	3.98%	
Note that the totals may be off due to rounding.								
2. Public Assistance Administratio	n							
A. Division of Social Services								
25 LIEAP & CIP Administration	70,841	70,841	0	0	100.00%	0.00%	0.00%	
26 Food and Nutrition Services EBT Call Center	17,000	8,500	0	8,500	50.00%	0.00%	50.00%	
27 Refugee Assistance Administration	312	312	0	0	100.00%	0.00%	0.00%	
B. Division of Aging and Adult Service	es							
28 State/County Special Assistance Administration	114,661	57,331	0	57,331	50.00%	0.00%	50.00%	
C. Division of Child and Family Well E	Being							
29 Food/Nutrition Services Program Administration	1,749,104	874,552	0	874,552	50.00%	0.00%	50.00%	
30 Food & Nutrition Incentive Fraud Collections	11,926	11,926	0	0	100.00%	0.00%	0.00%	
31 Electronic Benefit Transfer E-Funds Cost	21,778	10,889	0	10,889	50.00%	0.00%	50.00%	
D. Division of Child Development and	Early Educa	ation						
32 Subsidized Child Care Program - Service Suppo	rt 158,631	158,631	0	0	100.00%	0.00%	0.00%	
E. Division of Medical Assistance								
33 The Work Number	14,358	0	0	14,358	0.00%	0.00%	100.00%	
34 Medicaid (Title XIX) Admin	3,990,277	2,861,735	0	1,128,542	71.72%	0.00%	28.28%	
Total Cost For 2. Public Assistance A			^	2,094,172	65.94%	0.000/	34.060/	
	6,148,888	4,054,716	0	2,094,172	05.94%	0.00%	34.06%	
Note that the totals may be off due to rounding.								
3. Services Programs								

Total   Federal   State   County   Federal   State   County   Federal   State   County	Burke County	ESTIMATED RESOURCES				ESTIMATED PERCENT			
35 SSBG Services - Federal & State		Total	Federal	State	County	Federal	State	County	
36 TANF Transferred to SSRG  179,597  134,698  0 44,899  75,00%  20,00	A. Division of Social Services								
37 Chatee Foster Care Independence (NC LINKS) 31,986 25,589 6,397 0 80,00% 20,00% 0.00% 38 Child Protective Services - IV-E 284,772 142,386 71,193 71,193 50,00% 25,00% 25,00% 25,00% 39 Child Protective Services - SSBG 0 0 0 0 0 0,00% 100,00% 0.00% 40 State CPS Caseload Reduction 52,419 0 52,419 0 0,00% 100,00% 100,00% 41 Child Protective Services State 84,655 0 84,655 0 0,00% 100,00% 100,00% 42 Child Welfare State In-Home Expansion 50,488 0 59,488 0 0,00% 100,00% 100,00% 43 Permanency Planning 31,653 23,740 0 7,913 75,00% 0.00% 0.00% 44 Family Reunification 35,714 35,714 0 0 0,00% 0.00% 0.00% 45 Foster Care/Adoptions - State 0 0 0 0 0 0,00% 0.00% 0.00% 46 IV-E Admin Foster Care 50%Fed-50%Co 877,536 438,768 0 438,768 50,00% 0.00% 0.00% 48 IV-E Foster Care S0%Fed-50%Co 877,536 438,768 0 438,768 50,00% 0.00% 0.00% 48 IV-E Foster Care Parent Trng 75%Fed-25%Co 8,122 6,092 0 2,030 75,01% 0.00% 0.00% 0.00% 48 IV-E Foster Care Parent Trng 75%Fed-25%Co 8,122 6,092 0 2,030 75,01% 0.00%	35 SSBG Services - Federal & State	428,396	321,297	0	107,099	75.00%	0.00%	25.00%	
38 Child Protective Services - IV-E	36 TANF Transferred to SSBG	179,597	134,698	0	44,899	75.00%	0.00%	25.00%	
39 Child Protective Services - IV-E  39 Child Protective Services - IV-E  40 State CPS Caseload Reduction	37 Chafee Foster Care Independence (NC LINKS)	31,986	25,589	6,397	0	80.00%	20.00%	0.00%	
40 State CPS Caseload Reduction 52,419 0 52,419 0 0.00% 100.00% 0.00% 141 Child Protective Services State 84,655 0 84,655 0 0.00% 100.00% 0.00% 142 Child Welfare State In-Home Expansion 59,488 0 59,488 0 0.00% 100.00% 0.00% 143 Permanency Planning 31,653 23,740 0 7,913 75,00% 0.00% 0.00% 144 Family Reunification 35,714 35,714 0 0 10,00% 0.00% 0.00% 145 Foster Care/Adoptions - State 0 0 0 0 0 0 0.00% 0.00% 0.00% 145 Foster Care/Adoptions - State 0 0 0 0 0 0 0.00% 0.00% 0.00% 145 Foster Care/Adoptions - State 0 0 0 0 0 0 0.00% 0.00% 0.00% 147 TANF Child Welfare Workers for Local DSS 224,109 224,109 0 0 100.00% 0.00% 0.00% 145 IV-E Foster Care Parent Tmg 75% Fed-25% Co 8,122 6,092 0 2,030 75,01% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-50% Co 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-50% Co 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-50% Co 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-50% Co 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-50% Co 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-50% Co 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-50% Co 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-50% Co 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-25% Co 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-25% Co 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-25% Co 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-25% Co 0 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-25% Co 0 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-25% Co 0 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-25% Co 0 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-25% Co 0 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-25% Co 0 0 0 0 0 0 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-25% Co 0 0 0 0 0 0 0.00% 0.00% 0.00% 0.00% 150 IV-E Admin Adoption 50% Fed-25% Co 0 0 0 0 0 0 0 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	38 Child Protective Services - IV-E	284,772	142,386	71,193	71,193	50.00%	25.00%	25.00%	
41 Child Protective Services State	39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%	
42 Child Welfare State In-Home Expansion 59,488 0 59,488 0 0.00% 100.00% 0.00%	40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%	
43 Permanency Planning 31,653 23,740 0 7,913 75,00% 0.00% 25,00% 44 Family Reunification 35,714 35,714 0 0 0 100,00% 0.0	41 Child Protective Services State	84,655	0	84,655	0	0.00%	100.00%	0.00%	
44 Family Reunification 35,714 35,714 0 0 10,00% 0.00%	42 Child Welfare State In-Home Expansion	59,488	0	59,488	0	0.00%	100.00%	0.00%	
45 Foster Care/Adoptions - State 0 0 0 0 0 0.00%	43 Permanency Planning	31,653	23,740	0	7,913	75.00%	0.00%	25.00%	
46 IV-E Admin Foster Care 50%Fed-50%Co 877,536 438,768 0 438,768 50.00% 0.00% 50.00% 47 TANF Child Welfare Workers for Local DSS 224,109 224,109 0 0 100.00% 0.00% 0.00% 0.00% 48 IV-E Foster Care Parent Trng 75%Fed-25%Co 8.122 6,092 0 2.030 75.01% 0.00% 24.99% 49 IV-E Admin Adoption 50%Fed-50%Co 0 0 0 0 0 0.00% 0.00% 0.00% 50 IV-E Adoption Parent Training 75%Fed-25%Co 0 0 0 0 0 0.00% 0.00% 0.00% 50 IV-E Adoption Parent Training 75%Fed-25%Co 0 0 0 0 0 0.00% 0.00% 0.00% 50 IV-E Adoption Parent Training 75%Fed-25%Co 0 0 0 0 0 0.00% 0.00% 0.00% 50 IV-E Adoption Parent Training 75%Fed-25%Co 0 0 0 0 0 0.00% 0.00% 0.00% 50 IV-E Adoption Parent Training 75%Fed-25%Co 0 0 0 0 0 0.00% 0.00% 0.00% 50 IV-E Adoption Parent Training 75%Fed-25%Co 0 0 0 0 0 0.00% 0.00% 0.00% 50 IV-E Adoption Parent Training 75%Fed-25%Co 0 0 0 0 0 0.00% 0.00% 0.00% 50 IV-E Adoption Parent Training 75%Fed-25%Co 0 0 0 0 0 0.00% 0.00% 0.00% 50 IV-E Adoption Parent Training 75%Fed-25%Co 0 0 0 0 0 0.00% 0.00% 0.00% 0.00% 50 IV-E Adoption Parent Training 75%Fed-25%Co 0 0 0 0 0 0.00% 0.00% 0.00% 0.00% 50 IV-E Adoption Parent Training 0 0 0 0 0 0 0.00% 0	44 Family Reunification	35,714	35,714	0	0	100.00%	0.00%	0.00%	
47 TANF Child Welfare Workers for Local DSS	45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%	
A8 IV-E Foster Care Parent Trng 75%Fed-25%Co	46 IV-E Admin Foster Care 50%Fed-50%Co	877,536	438,768	0	438,768	50.00%	0.00%	50.00%	
Age   IV-E   Admin Adoption 50% Fed-50% Co   0   0   0   0   0.00%	47 TANF Child Welfare Workers for Local DSS	224,109	224,109	0	0	100.00%	0.00%	0.00%	
So IV-E Adoption Parent Training 75%Fed-25%Co	48 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,122	6,092	0	2,030	75.01%	0.00%	24.99%	
51 Child Support Enforcement Services (IV-D)         877,151         578,920         0         298,231         66.00%         0.00%         34.00%           52 Offset IV-D Incentive         45,828         45,828         0         0         100.00%         0.00%         0.00%           53 Work First County Block Grant         1,453,606         759,938         0         693,668         52.28%         0.00%         47.72%           B. Division of Aging and Adult Services         54 State In-Home Services Fund         39,605         34,654         0         4,951         87.50%         0.00%         12.50%           55 Adult Day Care Federal & State         10,627         4,865         4,434         1,328         45.78%         41.72%         12.50%           56 Adult Protective Services - SSBG         0         0         0         0         0.00%         0.00%         0.00%           57 Adult Homes Specialist         58,988         29,494         14,747         14,747         50.00%         25.00%         25.00%           C. Division of Child and Family Well Being         0         0         0         0.00%         0.00%         0.00%         0.00%           58 Food and Nutrition - Employment & Training         0         0         0         0 <td>49 IV-E Admin Adoption 50%Fed-50%Co</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0.00%</td> <td>0.00%</td> <td>0.00%</td>	49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%	
Street	50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%	
Solution	51 Child Support Enforcement Services (IV-D)	877,151	578,920	0	298,231	66.00%	0.00%	34.00%	
B. Division of Aging and Adult Services  54 State In-Home Services Fund 39,605 34,654 0 4,951 87.50% 0.00% 12.50%  55 Adult Day Care Federal & State 10,627 4,865 4,434 1,328 45.78% 41.72% 12.50%  56 Adult Protective Services - SSBG 0 0 0 0 0 0.00% 0.00% 0.00%  57 Adult Homes Specialist 58,988 29,494 14,747 14,747 50.00% 25.00%  C. Division of Child and Family Well Being  58 Food and Nutrition - Employment & Training 0 0 0 0 0 0.00% 0.00% 0.00%  Total Cost For 3. Services Programs	52 Offset IV-D Incentive	45,828	45,828	0	0	100.00%	0.00%	0.00%	
54 State In-Home Services Fund         39,605         34,654         0         4,951         87.50%         0.00%         12.50%           55 Adult Day Care Federal & State         10,627         4,865         4,434         1,328         45.78%         41.72%         12.50%           56 Adult Protective Services - SSBG         0         0         0         0         0.00%         0.00%           57 Adult Homes Specialist         58,988         29,494         14,747         14,747         50.00%         25.00%           C. Division of Child and Family Well Being         58 Food and Nutrition - Employment & Training         0         0         0         0.00%         0.00%         0.00%           Total Cost For 3. Services Programs         0         0         0         0.00%         0.00%         0.00%	53 Work First County Block Grant	1,453,606	759,938	0	693,668	52.28%	0.00%	47.72%	
54 State In-Home Services Pund         10,627         4,865         4,434         1,328         45.78%         41.72%         12.50%           56 Adult Protective Services - SSBG         0         0         0         0         0.00%         0.00%         0.00%           57 Adult Homes Specialist         58,988         29,494         14,747         14,747         50.00%         25.00%         25.00%           C. Division of Child and Family Well Being         58 Food and Nutrition - Employment & Training         0         0         0         0.00%         0.00%         0.00%           Total Cost For 3. Services Programs	B. Division of Aging and Adult Service	s							
56 Adult Protective Services - SSBG         0         0         0         0.00%         0.00%         0.00%           57 Adult Homes Specialist         58,988         29,494         14,747         14,747         50.00%         25.00%         25.00%           C. Division of Child and Family Well Being         58 Food and Nutrition - Employment & Training         0         0         0         0         0.00%         0.00%         0.00%           Total Cost For 3. Services Programs	54 State In-Home Services Fund	39,605	34,654	0	4,951	87.50%	0.00%	12.50%	
57 Adult Homes Specialist  58,988  29,494  14,747  14,747  50.00%  25.00%  25.00%  C. Division of Child and Family Well Being  58 Food and Nutrition - Employment & Training  0  0  0  0  0 0 0.00%  0.00%  0.00%	55 Adult Day Care Federal & State	10,627	4,865	4,434	1,328	45.78%	41.72%	12.50%	
C. Division of Child and Family Well Being  58 Food and Nutrition - Employment & Training  0 0 0 0 0.00% 0.00%  Total Cost For 3. Services Programs	56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%	
58 Food and Nutrition - Employment & Training 0 0 0 0 0 0.00% 0.00% 0.00%  Total Cost For 3. Services Programs	57 Adult Homes Specialist	58,988	29,494	14,747	14,747	50.00%	25.00%	25.00%	
Total Cost For 3. Services Programs	C. Division of Child and Family Well Being								
	_58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%	
4,784,252 2,806,092 293,333 1,684,827 58.65% 6.13% 35.22%	Total Cost For 3. Services Programs	4,784,252	2,806,092	293,333	1,684,827	58.65%	6.13%	35.22%	

Note that the totals may be off due to rounding.

G.S. 108A-88 -- Determination of State/County Financial Participation County Budget Estimates -- State Fiscal Year 2023-2024 Issued February 14, 2023

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## **Burke County**

Burke County		ESTIMATED PERCENT					
	Total	Federal	State	County	Federal	State	County
Grand Total All Programs and Administration	35,138,882	28,531,148	1,863,153	4,744,580	81.20%	5.30%	13.50%