

**G.S. 108A-88 - Determination of State/County Financial Participation**  
**County Budget Estimates - State Fiscal Year 2026-2027**  
**Issued February 13, 2026**

Cabarrus County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,061	0	0	4,061	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	4,061	0	0	4,061	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	125,884	0	94,413	31,471	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	16,895	0	12,671	4,224	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,186,400	762,559	211,921	211,920	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	10,069	5,035	2,517	2,517	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	382,322	245,737	68,293	68,292	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	354,473	180,093	87,118	87,262	50.81%	24.58%	24.62%
09 Title IV-E Guardianship Assistance Payments	77,498	49,812	13,843	13,843	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	39,752	0	19,876	19,876	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	51,612	33,174	18,438	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	82,877	0	82,877	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,007,711	0	503,856	503,855	0.00%	50.00%	50.00%
14 State Kinship Care Program	75,940	0	37,970	37,970	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	7,443	3,722	0	3,721	50.01%	0.00%	49.99%
16 Low Income Energy Assistance Payments - Checks	878,414	878,414	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	698,195	698,195	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	31,368	31,368	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	1,961,210	0	980,605	980,605	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	50,590,857	50,590,857	0	0	100.00%	0.00%	0.00%

Cabarrus County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	9,643,368	8,805,685	837,683	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	67,232,008	62,284,651	2,981,801	1,965,556	92.64%	4.44%	2.92%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	125,256	125,256	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	37,418	18,709	0	18,709	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	185,206	129,414	0	55,792	69.88%	0.00%	30.12%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	5,559,406	1,737,314	0	3,822,092	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	287,503	287,503	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	51,930	25,965	0	25,965	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	401,807	401,807	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	78,891	0	0	78,891	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	9,373,016	6,512,786	0	2,860,230	69.48%	0.00%	30.52%
35 Medicaid Expansion	551,784	0	551,784	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	16,652,217	9,238,754	551,784	6,861,679	55.48%	3.31%	41.21%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	359,675	269,756	0	89,919	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	234,423	175,817	0	58,606	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	24,450	19,560	4,890	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	314,060	157,030	78,515	78,515	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	329,538	329,538	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	59,127	0	59,127	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	84,572	0	84,572	0	0.00%	100.00%	0.00%
44 Permanency Planning	53,938	40,454	0	13,484	75.00%	0.00%	25.00%
45 Family Reunification Services	22,771	22,771	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,073,304	536,652	0	536,652	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	158,923	158,923	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,274	9,206	0	3,068	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	326	163	0	163	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	2,917,015	1,925,230	0	991,785	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	126,666	126,666	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	2,796,802	1,499,394	0	1,297,408	53.61%	0.00%	46.39%
55 Adult Protective Services - SSBG	17,983	15,220	0	2,763	84.64%	0.00%	15.36%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	58,509	26,784	24,411	7,314	45.78%	41.72%	12.50%
57 State In-Home Services Fund	68,187	59,664	0	8,523	87.50%	0.00%	12.50%
58 Adult Homes Specialist	62,428	31,214	15,607	15,607	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	8,774,971	5,404,042	267,122	3,103,807	61.58%	3.04%	35.37%
<b>Cabarrus Grand Total</b>							
<b>All Programs and Administration</b>	92,663,257	76,927,447	3,800,707	11,935,103	83.02%	4.10%	12.88%