

**G.S. 108A-88 - Determination of State/County Financial Participation**  
**County Budget Estimates - State Fiscal Year 2026-2027**  
**Issued February 13, 2026**

Caldwell County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,291	0	0	2,291	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	2,291	0	0	2,291	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	565,191	565,191	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	187,668	0	140,751	46,917	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	12,700	0	9,525	3,175	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	8,904	0	8,904	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	3,873,495	2,489,689	691,903	691,903	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	22,488	11,244	5,622	5,622	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	305,647	196,455	54,596	54,596	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	162,137	84,464	38,314	39,359	52.09%	23.63%	24.28%
09 Title IV-E Guardianship Assistance Payments	19,579	12,584	3,497	3,498	64.27%	17.86%	17.87%
10 State Guardianship Assistance Payments	18,630	0	9,315	9,315	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	62,172	39,961	22,211	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	19,440	0	19,440	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,248,401	0	624,201	624,200	0.00%	50.00%	50.00%
14 State Kinship Care Program	166,111	0	83,056	83,055	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	476,692	476,692	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	378,892	378,892	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	921,036	0	460,518	460,518	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	26,323,285	26,323,285	0	0	100.00%	0.00%	0.00%

Caldwell County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	2,166,166	1,977,999	188,167	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	36,940,634	32,557,456	2,360,020	2,023,158	88.13%	6.39%	5.48%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	67,973	67,973	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	20,362	10,181	0	10,181	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	130,244	91,099	0	39,144	69.95%	0.00%	30.05%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	2,121,012	662,816	0	1,458,196	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	172,042	172,042	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	28,260	14,130	0	14,130	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	90,257	90,257	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	29,070	0	0	29,070	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,473,310	1,736,418	0	736,892	70.21%	0.00%	29.79%
35 Medicaid Expansion	284,915	0	284,915	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	5,417,444	2,844,917	284,915	2,287,613	52.51%	5.26%	42.23%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	199,143	149,357	0	49,786	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	136,407	102,305	0	34,102	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	24,476	19,581	4,895	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	225,752	112,876	56,438	56,438	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	152,515	0	152,515	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	47,780	0	47,780	0	0.00%	100.00%	0.00%
44 Permanency Planning	45,569	34,177	0	11,392	75.00%	0.00%	25.00%
45 Family Reunification Services	17,659	17,659	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	701,400	350,700	0	350,700	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	303,114	303,114	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,579	4,184	0	1,395	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	28	14	0	14	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	970,936	640,818	0	330,118	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	51,264	51,264	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,604,528	1,058,356	0	546,172	65.96%	0.00%	34.04%
55 Adult Protective Services - SSBG	58,112	45,489	0	12,623	78.28%	0.00%	21.72%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	27,415	12,550	11,438	3,427	45.78%	41.72%	12.50%
57 State In-Home Services Fund	45,334	39,667	0	5,667	87.50%	0.00%	12.50%
58 Adult Homes Specialist	31,169	15,585	7,792	7,792	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	4,648,180	2,957,696	280,858	1,409,626	63.63%	6.04%	30.33%
<b>Caldwell Grand Total</b>							
<b>All Programs and Administration</b>	47,008,549	38,360,068	2,925,793	5,722,688	81.60%	6.22%	12.17%