

Caldwell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,291	0	0	2,291	0.00%	0.00%	100.00%
Total Cost For	2,291	0	0	2,291	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	565,191	565,191	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	16,825,489	16,825,489	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	262,591	0	196,943	65,648	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	17,978	0	13,484	4,494	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	13,946	0	13,946	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	3,373,696	2,283,824	544,936	544,936	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	44,138	22,069	11,035	11,034	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	60,230	40,773	9,729	9,728	67.70%	16.15%	16.15%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	187,312	126,801	60,511	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	73,182	0	73,182	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	423,696	423,696	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	280,927	280,927	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	984,127	0	492,063	492,064	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,988,162	2,689,346	298,816	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	26,103,068	23,258,116	1,717,048	1,127,904	89.10%	6.58%	4.32%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	57,658	57,658	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,235,552	617,776	0	617,776	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	4,825	4,825	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	23,374	11,687	0	11,687	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	16,176	8,088	0	8,088	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	12,285	0	0	12,285	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	76,832	38,416	0	38,416	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	124,507	124,507	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,538,481	1,903,860	0	634,620	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,089,690	2,766,817	0	1,322,872	67.65%	0.00%	32.35%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	199,829	149,872	0	49,957	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	135,697	101,773	0	33,924	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	26,238	20,990	5,248	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	225,752	112,876	56,438	56,438	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	152,515	0	152,515	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	47,780	0	47,780	0	0.00%	100.00%	0.00%
43 Permanency Planning	26,928	19,764	0	7,164	73.40%	0.00%	26.60%
44 Family Reunification	21,824	21,824	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,045,289	522,645	0	522,644	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	301,438	301,438	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	32,927	24,695	0	8,232	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	227	114	0	113	50.22%	0.00%	49.78%
50 IV-E Adoption Parent Training 75%Fed-25%Co	557	418	0	139	75.04%	0.00%	24.96%
51 Child Support Enforcement Services (IV-D)	869,362	573,779	0	295,583	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	49,599	49,599	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,604,528	1,058,356	0	546,172	65.96%	0.00%	34.04%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	45,334	39,667	0	5,667	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	27,415	12,556	11,432	3,427	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	58,112	45,489	0	12,623	78.28%	0.00%	21.72%
58 Adult Homes Specialist	30,863	15,432	7,716	7,716	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	4,902,214	3,071,287	281,129	1,549,799	62.65%	5.73%	31.61%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	35,097,263	29,096,220	1,998,177	4,002,866	82.90%	5.69%	11.41%