

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Camden County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	893	0	0	893	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	893	0	0	893	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	9,252	0	6,939	2,313	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	264	170	47	47	64.39%	17.80%	17.80%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
08 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
09 Title IV-E Guardianship Assistance Payments	9,789	6,292	1,749	1,748	64.28%	17.87%	17.86%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	9,720	6,248	3,472	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	1,665	0	833	832	0.00%	50.03%	49.97%
14 State Kinship Care Program	0	0	0	0	0.00%	0.00%	0.00%
15 Title IV-E Prevention Services Grant Program	8,534	4,267	0	4,267	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	34,253	34,253	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	27,226	27,226	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	80,182	0	40,091	40,091	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	1,498,223	1,498,223	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County				
D. Division of Child Development and Early Education											
24 Subsidized Child Care Asst Prgm-Direct Services	0	0	0	0	0.00%	0.00%	0.00%				
Total Cost For 1. Public Assistance Programs											
<i>Note that the totals may be off due to rounding.</i>					1,679,108	1,576,679	53,131	49,298	93.90%	3.16%	2.94%
2. Public Assistance Administration											
A. Division of Social Services											
25 LIEAP & CIP Administration Funds	4,884	4,884	0	0	100.00%	0.00%	0.00%				
26 Food and Nutrition Services EBT Call Center	1,404	702	0	702	50.00%	0.00%	50.00%				
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%				
28 State/County Special Assistance Administration	9,608	6,498	0	3,109	67.64%	0.00%	32.36%				
C. Division of Child and Family Well Being											
29 Food and Nutrition Services Program Admin	233,222	72,882	0	160,340	31.25%	0.00%	68.75%				
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%				
31 Electronic Benefit Transfer E-Funds Cost	1,950	975	0	975	50.00%	0.00%	50.00%				
D. Division of Child Development and Early Education											
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%				
E. Division of Health Benefits											
33 The Work Number (Equifax/TALX)	1,115	0	0	1,115	0.00%	0.00%	100.00%				
34 Medicaid (Title XIX) Administration	493,866	332,906	0	160,960	67.41%	0.00%	32.59%				
35 Medicaid Expansion	74,125	0	74,125	0	0.00%	100.00%	0.00%				
Total Cost For 2. Public Assistance Administration											
<i>Note that the totals may be off due to rounding.</i>					900,173	498,847	74,125	327,201	55.42%	8.23%	36.35%
3. Services Programs											
A. Division of Social Services											
36 Social Services Block Grant - Federal and State	27,439	20,579	0	6,860	75.00%	0.00%	25.00%				
37 Temp Asst for Needy Family -Transferred to SSBG	18,791	14,093	0	4,698	75.00%	0.00%	25.00%				
38 Chafee Foster Care Program (NC LINKS)	2,705	2,164	541	0	80.00%	20.00%	0.00%				
39 Child Protective Services Title IV-E	15,724	7,862	3,931	3,931	50.00%	25.00%	25.00%				
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%				
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%				

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42 Child Protective Services State	384	0	384	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	2,105	0	2,105	0	0.00%	100.00%	0.00%
44 Permanency Planning	232	174	0	58	75.00%	0.00%	25.00%
45 Family Reunification Services	5,243	5,243	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	223	112	0	111	50.22%	0.00%	49.78%
48 TANF Child Welfare Workers for Local DSS	940	940	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	104,171	68,753	0	35,418	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	9,819	9,819	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	177,078	86,480	0	90,598	48.84%	0.00%	51.16%
55 Adult Protective Services - SSBG	22,269	22,269	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	883	773	0	110	87.54%	0.00%	12.46%
58 Adult Homes Specialist	2,143	1,072	536	536	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	390,149	240,333	7,497	142,320	61.60%	1.92%	36.48%
Camden Grand Total							
All Programs and Administration	2,970,323	2,315,859	134,753	519,712	77.97%	4.54%	17.50%