

Camden County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|---------|-------|--------|-------------------|-------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 893 | 0 | 0 | 893 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 893 | 0 | 0 | 893 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|-------|-------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 982,825 | 982,825 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 7,608 | 0 | 5,706 | 1,902 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 28,524 | 19,309 | 4,607 | 4,608 | 67.69% | 16.15% | 16.15% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 11 Guardianship IV-E | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Guardianship State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 Title IV-E Extended Foster Care | 7,608 | 5,150 | 2,458 | 0 | 67.69% | 32.31% | 0.00% |
| 14 Extended Non IV-E Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 16 Low Income Energy Assistance Payments | 28,898 | 28,898 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Crisis Intervention Program | 19,160 | 19,160 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 18 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 22 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| B. Division of Aging and Adult Services | | | | | | | |
| 23 State/County Special Assistance for Adults | 75,797 | 0 | 37,898 | 37,899 | 0.00% | 50.00% | 50.00% |
| C. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 83,700 | 75,330 | 8,370 | 0 | 90.00% | 10.00% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 1,234,123 | 1,130,672 | 59,042 | 44,409 | 91.62% | 4.78% | 3.60% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|--------|---|--------|---------|-------|---------|
| 25 LIEAP & CIP Administration | 3,933 | 3,933 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food/Nutrition Services Program Administration | 188,576 | 94,288 | 0 | 94,288 | 50.00% | 0.00% | 50.00% |
| 27 Food & Nutrition Incentive Fraud Collections | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 28 Electronic Benefit Transfer E-Funds Cost | 1,430 | 715 | 0 | 715 | 50.00% | 0.00% | 50.00% |
| 29 Food and Nutrition Services EBT Call Center | 990 | 495 | 0 | 495 | 50.00% | 0.00% | 50.00% |
| 30 Refugee Assistance Administration | 201 | 201 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 The Work Number | 402 | 0 | 0 | 402 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|-------|-------|---|-------|--------|-------|--------|
| 32 State/County Special Assistance Administration | 5,918 | 2,959 | 0 | 2,959 | 50.00% | 0.00% | 50.00% |
|---|-------|-------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 33 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|
| 34 Medicaid (Title XIX) Admin | 524,697 | 393,523 | 0 | 131,174 | 75.00% | 0.00% | 25.00% |
|-------------------------------|---------|---------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|---------|---------|---|---------|--------|-------|--------|
| | 806,147 | 576,114 | 0 | 230,033 | 71.47% | 0.00% | 28.53% |
|--|---------|---------|---|---------|--------|-------|--------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|------------------------------------|--------|--------|---|-------|--------|-------|--------|
| 35 SSBG Services - Federal & State | 27,533 | 20,650 | 0 | 6,883 | 75.00% | 0.00% | 25.00% |
|------------------------------------|--------|--------|---|-------|--------|-------|--------|

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|--|---------------------|----------------|--------------|----------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| 36 TANF Transferred to SSBG | 18,693 | 14,020 | 0 | 4,673 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 2,899 | 2,319 | 580 | 0 | 79.99% | 20.01% | 0.00% |
| 38 Child Protective Services - IV-E | 15,724 | 7,862 | 3,931 | 3,931 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 Child Protective Services State | 384 | 0 | 384 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 2,105 | 0 | 2,105 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Permanency Planning | 3,419 | 2,537 | 0 | 882 | 74.20% | 0.00% | 25.80% |
| 44 Family Reunification | 5,380 | 5,380 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 44,728 | 22,364 | 0 | 22,364 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 2,503 | 2,503 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Child Support Enforcement Services (IV-D) | 83,622 | 55,191 | 0 | 28,431 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 9,126 | 9,126 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 54 Work First County Block Grant | 177,078 | 86,480 | 0 | 90,598 | 48.84% | 0.00% | 51.16% |
| B. Division of Aging and Adult Services | | | | | | | |
| 55 State In-Home Services Fund | 883 | 773 | 0 | 110 | 87.54% | 0.00% | 12.46% |
| 56 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 57 Adult Protective Services - SSBG | 22,269 | 22,269 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 58 Adult Homes Specialist | 2,087 | 1,044 | 522 | 522 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 418,433 | 252,518 | 7,522 | 158,394 | 60.35% | 1.80% | 37.85% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 2,459,596 | 1,959,303 | 66,564 | 433,729 | 79.66% | 2.71% | 17.63% |