

**G.S. 108A-88 - Determination of State/County Financial Participation**  
**County Budget Estimates - State Fiscal Year 2026-2027**  
**Issued February 13, 2026**

Carteret County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,843	0	0	1,843	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,843	0	0	1,843	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	178,662	0	133,996	44,666	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	8,572	0	6,429	2,143	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	840,053	539,944	150,054	150,055	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	193,158	124,152	34,503	34,503	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	100,309	50,720	24,147	25,442	50.56%	24.07%	25.36%
09 Title IV-E Guardianship Assistance Payments	17,131	11,011	3,060	3,060	64.28%	17.86%	17.86%
10 State Guardianship Assistance Payments	14,444	0	7,222	7,222	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	39,177	25,181	13,996	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	4,795	0	4,795	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	199,049	0	99,525	99,524	0.00%	50.00%	50.00%
14 State Kinship Care Program	110,068	0	55,034	55,034	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	282,292	282,292	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	224,376	224,376	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	4,061	0	4,061	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	752,296	0	376,148	376,148	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	12,269,242	12,269,242	0	0	100.00%	0.00%	0.00%

Carteret County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	1,431,295	1,306,964	124,331	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	16,680,700	14,834,882	1,047,021	798,797	88.93%	6.28%	4.79%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	40,253	40,253	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	12,086	6,043	0	6,043	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	95,824	66,961	0	28,863	69.88%	0.00%	30.12%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	1,599,860	499,956	0	1,099,904	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	32,544	32,544	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	16,772	8,386	0	8,386	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	7,573	0	0	7,573	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,676,256	1,863,817	0	812,439	69.64%	0.00%	30.36%
35 Medicaid Expansion	181,081	0	181,081	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	4,742,249	2,597,961	181,081	1,963,208	54.78%	3.82%	41.40%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	174,220	130,665	0	43,555	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	95,032	71,274	0	23,758	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	12,421	9,937	2,484	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	113,680	56,840	28,420	28,420	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	44,505	44,505	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>County</b>	<b>Federal</b>	<b>State</b>	<b>County</b>
42 Child Protective Services State	8,120	0	8,120	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	27,010	0	27,010	0	0.00%	100.00%	0.00%
44 Permanency Planning	26,504	19,878	0	6,626	75.00%	0.00%	25.00%
45 Family Reunification Services	15,955	15,955	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	507,603	253,802	0	253,801	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	43,651	43,651	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	5	4	0	1	80.00%	0.00%	20.00%
50 IV-E Admin Adoption 50%Fed-50%Co	4,016	2,008	0	2,008	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	85,985	64,489	0	21,496	75.00%	0.00%	25.00%
52 Child Support Services (IV-D)	742,238	489,877	0	252,361	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	50,157	50,157	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,317,727	741,533	0	576,194	56.27%	0.00%	43.73%
55 Adult Protective Services - SSBG	5,907	5,907	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	23,258	20,351	0	2,907	87.50%	0.00%	12.50%
58 Adult Homes Specialist	23,042	11,521	5,761	5,761	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	3,321,036	2,032,354	71,795	1,216,888	61.20%	2.16%	36.64%
<b>Carteret Grand Total</b>							
<b>All Programs and Administration</b>	24,745,828	19,465,197	1,299,897	3,980,735	78.66%	5.25%	16.09%