

Carteret County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,843	0	0	1,843	0.00%	0.00%	100.00%
Total Cost For	1,843	0	0	1,843	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,130,001	9,130,001	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	227,138	0	170,353	56,785	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,107	0	6,080	2,027	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	12,627	0	12,627	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	240	0	240	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	650,125	440,102	105,011	105,012	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,457	3,229	1,614	1,614	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	7,608	5,150	1,229	1,229	67.69%	16.15%	16.15%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	4,670	3,161	1,509	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	7,547	0	7,547	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	243,147	243,147	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	161,216	161,216	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	12,923	0	12,923	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	697,617	0	348,808	348,809	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,373,437	1,236,093	137,344	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	12,542,863	11,222,099	805,288	515,476	89.47%	6.42%	4.11%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	33,088	33,088	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,216,902	608,451	0	608,451	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	2,132	2,132	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	12,772	6,386	0	6,386	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	8,840	4,420	0	4,420	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	3,624	0	0	3,624	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	54,464	27,232	0	27,232	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,299,602	1,723,704	0	575,897	74.96%	0.00%	25.04%
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Total Cost For 2. Public Assistance Administration

	3,711,424	2,485,413	0	1,226,010	66.97%	0.00%	33.03%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	174,749	131,062	0	43,687	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	94,537	70,903	0	23,634	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,015	8,012	2,003	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	113,680	56,840	28,420	28,420	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	44,505	44,505	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	8,120	0	8,120	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	27,010	0	27,010	0	0.00%	100.00%	0.00%
43 Permanency Planning	22,500	16,586	0	5,914	73.72%	0.00%	26.28%
44 Family Reunification	12,273	12,273	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	412,900	206,450	0	206,450	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	42,486	42,486	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	14,315	10,736	0	3,579	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,299	1,150	0	1,149	50.02%	0.00%	49.98%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	634,536	418,794	0	215,742	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	48,735	48,735	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,317,727	741,533	0	576,194	56.27%	0.00%	43.73%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	23,258	20,351	0	2,907	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	5,907	5,907	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	22,430	11,215	5,608	5,608	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,031,982	1,847,538	71,161	1,113,284	60.93%	2.35%	36.72%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	19,288,112	15,555,050	876,449	2,856,613	80.65%	4.54%	14.81%