

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Caswell County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,173	0	0	1,173	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,173	0	0	1,173	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	37,180	0	27,885	9,295	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	147,041	94,511	26,265	26,265	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	11,934	7,671	2,131	2,132	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	12,712	6,356	3,178	3,178	50.00%	25.00%	25.00%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	3,492	0	1,746	1,746	0.00%	50.00%	50.00%
14 State Kinship Care Program	21,783	0	10,892	10,891	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	158,740	158,740	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	126,172	126,172	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	16,244	0	16,244	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	330,080	0	165,040	165,040	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	7,849,955	7,849,955	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	831,241	759,034	72,207	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	9,548,574	9,003,439	325,588	219,547	94.29%	3.41%	2.30%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	22,635	22,635	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,982	3,491	0	3,491	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	32,087	22,559	0	9,528	70.31%	0.00%	29.69%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	416,828	130,259	0	286,569	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	6,862	6,862	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	9,688	4,844	0	4,844	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	8,635	0	0	8,635	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	626,740	439,287	0	187,453	70.09%	0.00%	29.91%
35 Medicaid Expansion	120,603	0	120,603	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,331,060	709,937	120,603	500,520	53.34%	9.06%	37.60%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	147,641	110,731	0	36,910	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	83,323	62,492	0	20,831	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	3,850	3,080	770	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	39,380	19,690	9,845	9,845	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	8,438	0	8,438	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	7,902	0	7,902	0	0.00%	100.00%	0.00%
44 Permanency Planning	7,440	5,580	0	1,860	75.00%	0.00%	25.00%
45 Family Reunification Services	6,461	6,461	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	189,005	94,503	0	94,502	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	22,421	22,421	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	577,167	380,930	0	196,237	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	13,743	13,743	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	539,453	346,129	0	193,324	64.16%	0.00%	35.84%
55 Adult Protective Services - SSBG	11,999	11,999	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	15,106	13,218	0	1,888	87.50%	0.00%	12.50%
58 Adult Homes Specialist	17,416	8,708	4,354	4,354	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,726,323	1,135,263	31,309	559,751	65.76%	1.81%	32.42%
Caswell Grand Total							
All Programs and Administration	12,607,130	10,848,639	477,500	1,280,991	86.05%	3.79%	10.16%