

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Catawba County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,727	0	0	3,727	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	3,727	0	0	3,727	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	1,093,740	1,093,740	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	484,222	0	363,166	121,056	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	17,608	0	13,206	4,402	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	43,938	0	43,938	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	4,342,536	2,791,165	775,685	775,686	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	51,629	25,815	12,907	12,907	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	417,579	268,399	74,590	74,590	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	303,423	157,323	69,403	76,697	51.85%	22.87%	25.28%
09 Title IV-E Guardianship Assistance Payments	51,394	33,033	9,180	9,181	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	19,440	0	9,720	9,720	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	93,040	59,801	33,239	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	73,250	0	73,250	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	921,120	0	460,560	460,560	0.00%	50.00%	50.00%
14 State Kinship Care Program	173,277	0	86,639	86,638	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	908,492	908,492	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	722,102	722,102	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	16,157	0	16,157	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	2,447	2,447	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	2,010,662	0	1,005,331	1,005,331	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	45,568,416	45,568,416	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County				
D. Division of Child Development and Early Education											
24 Subsidized Child Care Asst Prgm-Direct Services	5,386,751	4,918,824	467,927	0	91.31%	8.69%	0.00%				
Total Cost For 1. Public Assistance Programs											
<i>Note that the totals may be off due to rounding.</i>					62,703,223	56,550,557	3,514,898	2,637,768	90.19%	5.61%	4.21%
2. Public Assistance Administration											
A. Division of Social Services											
25 LIEAP & CIP Administration Funds	129,545	129,545	0	0	100.00%	0.00%	0.00%				
26 Food and Nutrition Services EBT Call Center	38,814	19,407	0	19,407	50.00%	0.00%	50.00%				
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%				
28 State/County Special Assistance Administration	33,837	23,554	0	10,282	69.61%	0.00%	30.39%				
C. Division of Child and Family Well Being											
29 Food and Nutrition Services Program Admin	3,998,315	1,249,473	0	2,748,842	31.25%	0.00%	68.75%				
30 Food and Nutrition Incentive Fraud Collections	202,155	202,155	0	0	100.00%	0.00%	0.00%				
31 Electronic Benefit Transfer E-Funds Cost	53,866	26,933	0	26,933	50.00%	0.00%	50.00%				
D. Division of Child Development and Early Education											
32 Subsidized Child Care Program - Service Support	224,448	224,448	0	0	100.00%	0.00%	0.00%				
E. Division of Health Benefits											
33 The Work Number (Equifax/TALX)	54,038	0	0	54,038	0.00%	0.00%	100.00%				
34 Medicaid (Title XIX) Administration	5,537,417	3,825,922	0	1,711,495	69.09%	0.00%	30.91%				
35 Medicaid Expansion	448,277	0	448,277	0	0.00%	100.00%	0.00%				
Total Cost For 2. Public Assistance Administration											
<i>Note that the totals may be off due to rounding.</i>					10,720,711	5,701,437	448,277	4,570,997	53.18%	4.18%	42.64%
3. Services Programs											
A. Division of Social Services											
36 Social Services Block Grant - Federal and State	709,764	532,323	0	177,441	75.00%	0.00%	25.00%				
37 Temp Asst for Needy Family -Transferred to SSBG	234,891	176,168	0	58,723	75.00%	0.00%	25.00%				
38 Chafee Foster Care Program (NC LINKS)	42,691	34,153	8,538	0	80.00%	20.00%	0.00%				
39 Child Protective Services Title IV-E	473,840	236,920	118,460	118,460	50.00%	25.00%	25.00%				
40 Child Protective Services SSBG Expansion	213,453	213,453	0	0	100.00%	0.00%	0.00%				
41 State CPS Caseload Reduction	157,257	0	157,257	0	0.00%	100.00%	0.00%				

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42 Child Protective Services State	54,379	0	54,379	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	94,289	0	94,289	0	0.00%	100.00%	0.00%
44 Permanency Planning	59,983	44,987	0	14,996	75.00%	0.00%	25.00%
45 Family Reunification Services	25,206	25,206	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	2,161,016	1,080,508	0	1,080,508	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	158,004	158,004	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,830	6,623	0	2,207	75.01%	0.00%	24.99%
50 IV-E Admin Adoption 50%Fed-50%Co	283,032	141,516	0	141,516	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	18,249	13,687	0	4,562	75.00%	0.00%	25.00%
52 Child Support Services (IV-D)	2,207,772	1,457,130	0	750,642	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	111,519	111,519	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	2,988,695	1,403,845	0	1,584,850	46.97%	0.00%	53.03%
55 Adult Protective Services - SSBG	67,114	56,960	0	10,154	84.87%	0.00%	15.13%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	168,085	76,945	70,129	21,011	45.78%	41.72%	12.50%
57 State In-Home Services Fund	42,409	37,108	0	5,301	87.50%	0.00%	12.50%
58 Adult Homes Specialist	54,301	27,151	13,575	13,575	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	10,334,779	5,834,206	516,627	3,983,946	56.45%	5.00%	38.55%
Catawba Grand Total							
All Programs and Administration	83,762,440	68,086,200	4,479,802	11,196,438	81.28%	5.35%	13.37%