

**G.S. 108A-88 - Determination of State/County Financial Participation**  
**County Budget Estimates - State Fiscal Year 2026-2027**  
**Issued February 13, 2026**

Chatham County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,515	0	0	1,515	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,515	0	0	1,515	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	132,568	0	99,426	33,142	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	28,061	0	21,046	7,015	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	212	0	212	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,300,136	835,662	232,237	232,237	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	968	484	242	242	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	240,237	154,412	42,913	42,912	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	94,985	47,751	23,323	23,911	50.27%	24.55%	25.17%
09 Title IV-E Guardianship Assistance Payments	116,637	74,968	20,834	20,835	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	72,078	0	36,039	36,039	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	47,831	30,743	17,088	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	11,016	0	11,016	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	229,659	0	114,830	114,829	0.00%	50.00%	50.00%
14 State Kinship Care Program	46,572	0	23,286	23,286	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	5,441	2,721	0	2,720	50.01%	0.00%	49.99%
16 Low Income Energy Assistance Payments - Checks	250,415	250,415	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	199,039	199,039	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	12,030	0	12,030	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	1,808	1,808	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	475,102	0	237,551	237,551	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	9,870,267	9,870,267	0	0	100.00%	0.00%	0.00%

Chatham County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	2,491,093	2,274,701	216,392	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	15,626,155	13,742,971	1,108,465	774,719	87.95%	7.09%	4.96%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	35,708	35,708	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	8,340	4,170	0	4,170	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	1,035	1,035	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	35,972	24,772	0	11,201	68.86%	0.00%	31.14%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	1,406,967	439,677	0	967,290	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	69,014	69,014	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	11,574	5,787	0	5,787	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	103,796	103,796	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	9,066	0	0	9,066	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,741,101	1,875,659	0	865,442	68.43%	0.00%	31.57%
35 Medicaid Expansion	164,791	0	164,791	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	4,587,365	2,559,618	164,791	1,862,956	55.80%	3.59%	40.61%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	223,721	167,791	0	55,930	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	91,391	68,543	0	22,848	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	15,773	12,618	3,155	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	121,912	60,956	30,478	30,478	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	364,833	364,833	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	75,116	0	75,116	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	19,569	0	19,569	0	0.00%	100.00%	0.00%
44 Permanency Planning	25,574	19,181	0	6,393	75.00%	0.00%	25.00%
45 Family Reunification Services	13,034	13,034	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	818,933	409,467	0	409,466	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	152,882	152,882	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,600	8,700	0	2,900	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	439	220	0	219	50.11%	0.00%	49.89%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	548,410	361,951	0	186,459	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	25,074	25,074	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	564,250	249,419	0	314,831	44.20%	0.00%	55.80%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	13,913	12,174	0	1,739	87.50%	0.00%	12.50%
58 Adult Homes Specialist	36,975	18,488	9,244	9,244	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	19,019	0	0	19,019	0.00%	0.00%	100.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	3,142,418	1,945,331	137,562	1,059,526	61.91%	4.38%	33.72%
<b>Chatham Grand Total</b>							
<b>All Programs and Administration</b>	23,357,453	18,247,919	1,410,818	3,698,716	78.12%	6.04%	15.84%