

**Chatham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,515	0	0	1,515	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,515</b>	<b>0</b>	<b>0</b>	<b>1,515</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,482,483	6,482,483	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	227,060	0	170,295	56,765	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	21,523	0	16,142	5,381	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	2,296	0	2,296	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	803,064	543,634	129,715	129,715	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,952	1,976	988	988	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	24,932	16,878	4,027	4,027	67.70%	16.15%	16.15%
12 Guardianship State	634	0	317	317	0.00%	50.00%	50.00%
13 Title IV-E Extended Foster Care	52,847	35,775	17,072	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	7,547	0	7,547	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	220,183	220,183	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	145,990	145,990	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	17,436	0	17,436	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	528,851	0	264,425	264,426	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	2,265,792	2,039,213	226,579	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>10,804,593</b>	<b>9,486,132</b>	<b>856,842</b>	<b>461,619</b>	<b>87.80%</b>	<b>7.93%</b>	<b>4.27%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	29,963	29,963	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	939,710	469,855	0	469,855	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	8,677	8,677	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	8,902	4,451	0	4,451	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	6,160	3,080	0	3,080	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	3,686	0	0	3,686	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	41,288	20,644	0	20,644	50.00%	0.00%	50.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	94,408	94,408	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	2,124,171	1,589,222	0	534,949	74.82%	0.00%	25.18%
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**Total Cost For 2. Public Assistance Administration**

	<b>3,256,965</b>	<b>2,220,300</b>	<b>0</b>	<b>1,036,665</b>	<b>68.17%</b>	<b>0.00%</b>	<b>31.83%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	224,316	168,237	0	56,079	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	90,916	68,187	0	22,729	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	17,535	14,028	3,507	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	121,912	60,956	30,478	30,478	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	364,833	364,833	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	75,116	0	75,116	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	19,569	0	19,569	0	0.00%	100.00%	0.00%
43 Permanency Planning	24,463	18,694	0	5,769	76.42%	0.00%	23.58%
44 Family Reunification	17,560	17,560	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	557,310	278,655	0	278,655	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	161,658	161,658	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,847	2,885	0	962	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	123	62	0	61	50.41%	0.00%	49.59%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	510,127	336,684	0	173,443	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	25,785	25,785	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	78,596	53,596	0	25,000	68.19%	0.00%	31.81%
54 Work First County Block Grant	564,250	249,419	0	314,831	44.20%	0.00%	55.80%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	13,913	12,174	0	1,739	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	35,993	17,997	8,998	8,998	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,907,822</b>	<b>1,851,410</b>	<b>137,668</b>	<b>918,744</b>	<b>63.67%</b>	<b>4.73%</b>	<b>31.60%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	16,970,895	13,557,841	994,510	2,418,544	79.89%	5.86%	14.25%