

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Cherokee County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,347	0	0	1,347	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,347	0	0	1,347	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	208,906	0	156,679	52,227	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	14,457	0	10,843	3,614	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	530,118	340,733	94,692	94,693	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	3,724	1,862	931	931	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	93,326	59,985	16,671	16,670	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	31,781	16,190	7,463	8,128	50.94%	23.48%	25.58%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	37,861	24,335	13,526	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	193,770	0	96,885	96,885	0.00%	50.00%	50.00%
14 State Kinship Care Program	22,041	0	11,021	11,020	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	190,587	190,587	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	151,485	151,485	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	324,532	0	162,266	162,266	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	9,265,761	9,265,761	0	0	100.00%	0.00%	0.00%

Cherokee County	ESTIMATED RESOURCES				ESTIMATED PERCENT						
	Total	Federal	State	County	Federal	State	County				
D. Division of Child Development and Early Education											
24 Subsidized Child Care Asst Prgm-Direct Services	1,026,174	937,034	89,140	0	91.31%	8.69%	0.00%				
Total Cost For 1. Public Assistance Programs											
<i>Note that the totals may be off due to rounding.</i>					12,096,523	10,988,972	660,117	447,434	90.84%	5.46%	3.70%
2. Public Assistance Administration											
A. Division of Social Services											
25 LIEAP & CIP Administration Funds	27,176	27,176	0	0	100.00%	0.00%	0.00%				
26 Food and Nutrition Services EBT Call Center	7,890	3,945	0	3,945	50.00%	0.00%	50.00%				
27 Refugee Public Assistance Administration	196	196	0	0	100.00%	0.00%	0.00%				
28 State/County Special Assistance Administration	19,751	13,757	0	5,994	69.65%	0.00%	30.35%				
C. Division of Child and Family Well Being											
29 Food and Nutrition Services Program Admin	834,605	260,814	0	573,791	31.25%	0.00%	68.75%				
30 Food and Nutrition Incentive Fraud Collections	2,009	2,009	0	0	100.00%	0.00%	0.00%				
31 Electronic Benefit Transfer E-Funds Cost	10,948	5,474	0	5,474	50.00%	0.00%	50.00%				
D. Division of Child Development and Early Education											
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%				
E. Division of Health Benefits											
33 The Work Number (Equifax/TALX)	5,196	0	0	5,196	0.00%	0.00%	100.00%				
34 Medicaid (Title XIX) Administration	1,305,533	904,732	0	400,801	69.30%	0.00%	30.70%				
35 Medicaid Expansion	137,397	0	137,397	0	0.00%	100.00%	0.00%				
Total Cost For 2. Public Assistance Administration											
<i>Note that the totals may be off due to rounding.</i>					2,430,701	1,298,103	137,397	995,201	53.40%	5.65%	40.94%
3. Services Programs											
A. Division of Social Services											
36 Social Services Block Grant - Federal and State	87,389	65,542	0	21,847	75.00%	0.00%	25.00%				
37 Temp Asst for Needy Family -Transferred to SSBG	59,857	44,893	0	14,964	75.00%	0.00%	25.00%				
38 Chafee Foster Care Program (NC LINKS)	9,778	7,822	1,956	0	80.00%	20.00%	0.00%				
39 Child Protective Services Title IV-E	50,276	25,138	12,569	12,569	50.00%	25.00%	25.00%				
40 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%				
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%				

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Cherokee County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
42 Child Protective Services State	31,375	0	31,375	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	19,140	0	19,140	0	0.00%	100.00%	0.00%
44 Permanency Planning	9,765	7,324	0	2,441	75.00%	0.00%	25.00%
45 Family Reunification Services	7,434	7,434	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	738,420	369,210	0	369,210	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	62,834	62,834	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,220	6,915	0	2,305	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	248	124	0	124	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	298,206	196,816	0	101,390	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	9,333	9,333	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	523,701	282,895	0	240,806	54.02%	0.00%	45.98%
55 Adult Protective Services - SSBG	11,191	8,393	0	2,798	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	10,127	8,861	0	1,266	87.50%	0.00%	12.50%
58 Adult Homes Specialist	1,518	759	380	380	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,975,390	1,139,871	65,420	770,100	57.70%	3.31%	38.98%
Cherokee Grand Total							
All Programs and Administration	16,503,961	13,426,946	862,934	2,214,081	81.36%	5.23%	13.42%