

**Cherokee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,347	0	0	1,347	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,347</b>	<b>0</b>	<b>0</b>	<b>1,347</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,188,251	6,188,251	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	238,835	0	179,126	59,709	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,513	0	5,635	1,878	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	8,876	0	8,876	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	423,907	286,964	68,472	68,471	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,587	1,794	897	896	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	29,836	20,197	9,639	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	12,579	0	12,579	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	157,506	157,506	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	104,433	104,433	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**Cherokee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	428,201	0	214,100	214,101	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	1,163,786	1,047,407	116,379	0	90.00%	10.00%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>8,767,313</b>	<b>7,806,552</b>	<b>615,706</b>	<b>345,055</b>	<b>89.04%</b>	<b>7.02%</b>	<b>3.94%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	21,434	21,434	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	620,780	310,390	0	310,390	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	677	677	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	7,902	3,951	0	3,951	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,468	2,734	0	2,734	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	264	264	0	0	100.00%	0.00%	0.00%
31 The Work Number	2,199	0	0	2,199	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	33,430	16,715	0	16,715	50.00%	0.00%	50.00%
---	--------	--------	---	--------	--------	-------	--------

**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	1,710,390	1,282,793	0	427,598	75.00%	0.00%	25.00%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>2,482,545</b>	<b>1,718,958</b>	<b>0</b>	<b>763,587</b>	<b>69.24%</b>	<b>0.00%</b>	<b>30.76%</b>
--	------------------	------------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	87,691	65,768	0	21,923	75.00%	0.00%	25.00%
------------------------------------	--------	--------	---	--------	--------	-------	--------

**Cherokee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	59,547	44,660	0	14,887	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	13,418	10,734	2,684	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	50,276	25,138	12,569	12,569	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	31,375	0	31,375	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	19,140	0	19,140	0	0.00%	100.00%	0.00%
43 Permanency Planning	9,411	7,051	0	2,360	74.92%	0.00%	25.08%
44 Family Reunification	11,309	11,309	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	427,723	213,862	0	213,861	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	74,066	74,066	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,055	3,791	0	1,264	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	2,018	1,009	0	1,009	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	352,204	232,455	0	119,749	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	10,008	10,008	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	65,684	32,842	0	32,842	50.00%	0.00%	50.00%
54 Work First County Block Grant	523,701	282,895	0	240,806	54.02%	0.00%	45.98%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	10,127	8,861	0	1,266	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	11,191	8,393	0	2,798	75.00%	0.00%	25.00%
58 Adult Homes Specialist	2,000	1,000	500	500	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,801,522</b>	<b>1,069,420</b>	<b>66,268</b>	<b>665,834</b>	<b>59.36%</b>	<b>3.68%</b>	<b>36.96%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	13,052,727	10,594,930	681,974	1,775,823	81.17%	5.22%	13.60%