

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Chowan County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,043	0	0	1,043	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,043	0	0	1,043	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	130,622	83,957	23,332	23,333	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	0	0	0	0	0.00%	0.00%	0.00%
07 Title IV-E Foster Care - Standard Board Rate	79,553	51,133	14,210	14,210	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	110,096	55,048	27,524	27,524	50.00%	25.00%	25.00%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	18,406	0	9,203	9,203	0.00%	50.00%	50.00%
14 State Kinship Care Program	757	0	379	378	0.00%	50.07%	49.93%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	99,039	99,039	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	78,720	78,720	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	176,480	0	88,240	88,240	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	4,794,694	4,794,694	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County				
D. Division of Child Development and Early Education											
24 Subsidized Child Care Asst Prgm-Direct Services	545,015	497,672	47,343	0	91.31%	8.69%	0.00%				
Total Cost For 1. Public Assistance Programs											
<i>Note that the totals may be off due to rounding.</i>					6,035,382	5,661,263	210,231	163,888	93.80%	3.48%	2.72%
2. Public Assistance Administration											
A. Division of Social Services											
25 LIEAP & CIP Administration Funds	14,122	14,122	0	0	100.00%	0.00%	0.00%				
26 Food and Nutrition Services EBT Call Center	4,504	2,252	0	2,252	50.00%	0.00%	50.00%				
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%				
28 State/County Special Assistance Administration	12,529	8,607	0	3,922	68.69%	0.00%	31.31%				
C. Division of Child and Family Well Being											
29 Food and Nutrition Services Program Admin	611,606	191,127	0	420,479	31.25%	0.00%	68.75%				
30 Food and Nutrition Incentive Fraud Collections	32,310	32,310	0	0	100.00%	0.00%	0.00%				
31 Electronic Benefit Transfer E-Funds Cost	6,248	3,124	0	3,124	50.00%	0.00%	50.00%				
D. Division of Child Development and Early Education											
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%				
E. Division of Health Benefits											
33 The Work Number (Equifax/TALX)	7,362	0	0	7,362	0.00%	0.00%	100.00%				
34 Medicaid (Title XIX) Administration	776,344	545,070	0	231,274	70.21%	0.00%	29.79%				
35 Medicaid Expansion	95,820	0	95,820	0	0.00%	100.00%	0.00%				
Total Cost For 2. Public Assistance Administration											
<i>Note that the totals may be off due to rounding.</i>					1,640,845	876,612	95,820	668,413	53.42%	5.84%	40.74%
3. Services Programs											
A. Division of Social Services											
36 Social Services Block Grant - Federal and State	63,289	47,467	0	15,822	75.00%	0.00%	25.00%				
37 Temp Asst for Needy Family -Transferred to SSBG	38,523	28,892	0	9,631	75.00%	0.00%	25.00%				
38 Chafee Foster Care Program (NC LINKS)	2,493	1,994	499	0	79.98%	20.02%	0.00%				
39 Child Protective Services Title IV-E	20,816	10,408	5,204	5,204	50.00%	25.00%	25.00%				
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%				
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%				

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42 Child Protective Services State	197	0	197	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	5,256	0	5,256	0	0.00%	100.00%	0.00%
44 Permanency Planning	3,952	2,964	0	988	75.00%	0.00%	25.00%
45 Family Reunification Services	6,948	6,948	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	48,846	24,423	0	24,423	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	4,876	4,876	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	13	7	0	6	53.85%	0.00%	46.15%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	251,588	166,048	0	85,540	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	17,415	17,415	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	439,159	182,805	0	256,354	41.63%	0.00%	58.37%
55 Adult Protective Services - SSBG	8,159	6,119	0	2,040	75.00%	0.00%	25.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	21,255	9,730	8,868	2,657	45.78%	41.72%	12.50%
57 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
58 Adult Homes Specialist	11,253	5,627	2,813	2,813	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	945,095	516,648	22,837	405,610	54.67%	2.42%	42.92%
Chowan Grand Total							
All Programs and Administration	8,622,365	7,054,523	328,888	1,238,954	81.82%	3.81%	14.37%