

Chowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,043	0	0	1,043	0.00%	0.00%	100.00%
Total Cost For	1,043	0	0	1,043	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,799,592	3,799,592	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	7,608	0	5,706	1,902	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	58,956	39,910	9,523	9,523	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	1,145	775	370	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	94,528	94,528	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	62,676	62,676	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	281,647	0	140,823	140,824	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	416,804	375,124	41,680	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	4,722,959	4,372,605	198,105	152,249	92.58%	4.19%	3.22%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	12,864	12,864	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	475,054	237,527	0	237,527	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	159	159	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	5,224	2,612	0	2,612	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	3,616	1,808	0	1,808	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	1,606	0	0	1,606	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	21,988	10,994	0	10,994	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	721,417	536,187	0	185,230	74.32%	0.00%	25.68%
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Total Cost For 2. Public Assistance Administration

	1,321,928	882,151	0	439,777	66.73%	0.00%	33.27%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	63,484	47,613	0	15,871	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	38,323	28,742	0	9,581	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	3,601	2,881	720	0	80.01%	19.99%	0.00%
38 Child Protective Services - IV-E	20,816	10,408	5,204	5,204	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	197	0	197	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	5,256	0	5,256	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,651	3,359	0	1,292	72.22%	0.00%	27.78%
44 Family Reunification	5,497	5,497	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	37,598	18,799	0	18,799	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	4,893	4,893	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	69	35	0	34	50.72%	0.00%	49.28%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	329,495	217,467	0	112,028	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	17,928	17,928	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	439,159	182,805	0	256,354	41.63%	0.00%	58.37%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	4,255	1,949	1,774	532	45.80%	41.69%	12.50%
57 Adult Protective Services - SSBG	8,159	6,119	0	2,040	75.00%	0.00%	25.00%
58 Adult Homes Specialist	10,954	5,477	2,739	2,739	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	995,392	554,897	15,890	424,606	55.75%	1.60%	42.66%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	7,041,322	5,809,653	213,995	1,017,675	82.51%	3.04%	14.45%