Clay County	ESTIMATED RESOURCES				ESTIMATED PERCENT			
	Total	Federal	State	County	Federal	State	County	
A. District of Control Country								
A. Division of Social Services	974	0	0	974	0.00%	0.00%	100.00%	
Total Cost For								
Note that the totals may be off due to rounding.	974	0	0	974	0.00%	0.00%	100.00%	
1. Public Assistance Programs								
A. Division of Social Services								
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%	
02 Title IV-B Adoption Assistance Payments	45,262	0	33,944	11,318	0.00%	74.99%	25.01%	
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%	
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%	
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%	
06 Title IV-E Adoption Assistance Payments	77,807	57,257	10,275	10,275	73.59%	13.21%	13.21%	
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,000	500	250	250	50.00%	25.00%	25.00%	
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%	
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%	
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%	
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%	
12 Title IV-E Extended Foster Care	8,918	6,570	2,348	0	73.67%	26.33%	0.00%	
13 Extended Non IV-E Foster Care	5,636	0	5,636	0	0.00%	100.00%	0.00%	
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%	
15 Low Income Energy Assistance Payments	60,665	60,665	0	0	100.00%	0.00%	0.00%	
16 Crisis Intervention Program	38,158	38,158	0	0	100.00%	0.00%	0.00%	
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%	
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%	
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%	
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%	
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%	
B. Division of Aging and Adult Services								
22 State/County Special Assistance for Adults	101,434	50,717	0	50,717	50.00%	0.00%	50.00%	
C. Division of Child and Family Well Being	9							
23 Food and Nutrition Benefits	2,883,168	2,883,168	0	0	100.00%	0.00%	0.00%	

A. Division of Social Services  35 SSBG Services - Federal & State  36,745 27,559 0 9,186 75.00% 0.00% 25.00%  36 TANF Transferred to SSBG  23,975 17,981 0 5,994 75.00% 0.00% 25.00%  37 Chafee Foster Care Independence (NC LINKS) 4,659 3,727 932 0 80.00% 20.00% 0.00%  38 Child Protective Services - IV-E 24,820 12,410 6,205 6,205 50.00% 25.00% 25.00%  39 Child Protective Services - SSBG 80,081 80,081 0 0 100.00% 0.00% 0.00%  40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00%  41 Child Protective Services State 11,126 0 11,126 0 0.00% 100.00% 0.00%	Clay County	y County ESTIMATED RESOURCES				ESTIMATED PERCENT			
24 Subsidized Child Care Program - Direct Services 468,911 424,491 44,420 0 90,53% 9.47% 0.00% Total Cost For 1. Public Assistance Programs Note that the totals may be off due to rounding. 3,095,822 3,521,526 99,306 74,990 95,28% 2.69% 2.03% 2.03% 2.00		Total	Federal	State	County	Federal	State	County	
Total Cost For 1. Public Assistance Programs Note that the totals may be off due to rounding.  7. Public Assistance Administration  A. Division of Social Services 25 LEAP & CIP Administration  A. Division of Social Services 26 LEAP & CIP Administration  7. Public Assistance Administration  8. 8093 8.093 0 0 100.00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 2.362 1,181 0 1,181 50.00% 0.00% 0.00% 27 Refugee Assistance Administration 0 0 0 0 0 0 0.00% 0.00% 0.00%  8. Division of Aging and Adult Services 28 State/County Special Assistance Administration 8.800 5.964 0 2.836 67.77% 0.00% 32.23%  C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 191.630 95.815 0 95.815 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Colections 26 26 0 0 100.00% 0.00% 50.00% 31 Electronic Benefit Transfer E-Funds Cost 2.788 1,394 0 1,394 50.00% 0.00% 50.00%  D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80.000 80.000 0 0 100.00% 0.00% 0.00%  E. Division of Medical Assistance 33 The Work Number 2.040 0 0 2.040 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 544,404 366,400 0 178,004 67.30% 0.00% 32.70%  Total Cost For 2. Public Assistance Administration Note that the totals may be off the to rounding. 840,143 558,873 0 281,270 66.52% 0.00% 32.48%  35 Services Programs  A. Division of Social Services 33 SSBG Services - Fu-E 24,820 12,410 6,205 6,205 50.00% 25.00% 25.00% 30.00%	D. Division of Child Development and Ea								
Public Assistance Administration	24 Subsidized Child Care Program - Direct Services	468,911	424,491	44,420	0	90.53%	9.47%	0.00%	
2. Public Assistance Administration  A. Division of Social Services  25 LIEAP & CIP Administration  A. Division of Social Services  26 LIEAP & CIP Administration  27 Refugee Assistance Administration  B. Division of Aging and Adult Services  28 State/County Special Assistance Administration  C. Division of Child and Family Well Being  29 Food/Nutrition Services Program Administration  191,630  30 5,964  0 2,835  67.77%  0.00%  30 0.00%  50.00%  C. Division of Child and Family Well Being  29 Food/Nutrition Services Program Administration  191,630  30 Food & Nutrition Incentive Fraud Collections  26 26 0 0 0 100,00%  31 Electronic Benefit Transfer E-Funds Cost  2,788  1,394  0 1,394  0 1,394  50,00%  0.00%  D. Division of Child Development and Early Education  32 Subsidized Child Care Program - Service Support  80,000  80,000  0 0 100,00%  0.00%  E. Division of Medical Assistance  33 The Work Number  2,040  0 0 2,040  0,00%  3.4 Medicaid (Title XIX) Admin  544,404  366,400  7 Total Cost For 2, Public Assistance Administration  Note that the totals may be off due to rounding.  840,143  558,873  0 281,270  66,52%  0.00%  33.48%  35.8SBQ Services - Federal & State  36,745  27,559  0 9,186  75,00%  0.00%  25,00%  36 TANF Transferred to SSBQ  37 Chaftee Foster Care Independence (NC LINKS)  4,699  37 Chaftee Foster Ca	Total Cost For 1. Public Assistance Pro	grams							
A. Division of Social Services 25 LIEAP & CIP Administration 8.093 8.093 0 0 100.00% 0.00% 0.00% 26 Food and Nutrition Services EBT Call Center 2.362 1.181 0 1.181 50.00% 0.00% 50.00% 27 Refugee Assistance Administration 0 0 0 0 0 0.00% 0.00% 0.00% 50.00% B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 8.800 5.964 0 2.836 67.77% 0.00% 32.23% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 191,630 95.815 0 95.815 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Collections 26 26 0 0 100.00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 2.788 1.394 0 1.394 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80.000 80.000 0 100.00% 0.00% 0.00% 50.00% E. Division of Medical Assistance 33 The Work Number 2.040 0 0 2.040 0.00% 0.00% 0.00% 50.00%	Note that the totals may be off due to rounding.	3,695,822	3,521,526	99,306	74,990	95.28%	2.69%	2.03%	
25 LIEAP & CIP Administration	2. Public Assistance Administration								
26 Food and Nutrition Services EBT Call Center	A. Division of Social Services								
27 Retugee Assistance Administration 0 0 0 0 0.00% 0.0	25 LIEAP & CIP Administration	8,093	8,093	0	0	100.00%	0.00%	0.00%	
B. Division of Aging and Adult Services 28 State/County Special Assistance Administration 8.800 5.964 0 2,836 67.77% 0.00% 32.23% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 191,630 95,815 0 95,815 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Collections 26 26 0 0 100.00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 2,788 1,394 0 1,394 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 2,040 0 0 2,040 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 544,404 366,400 0 178,004 67.30% 0.00% 32.70% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 840,143 558,873 0 281,270 66.52% 0.00% 33.48% 3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 36,745 27,559 0 9,186 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 23,975 17,981 0 5,994 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 4,659 3,727 932 0 80.00% 20.00% 0.00% 25.00% 38 Child Protective Services - IV-E 24,820 12,410 6,205 6,205 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 80,881 80,881 0 0 100.00% 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0.00% 0.00% 0.00% 0.00% 41 Child Protective Services Strate 11,126 0 11,126 0 0.00% 0.00% 0.00% 0.00%	26 Food and Nutrition Services EBT Call Center	2,362	1,181	0	1,181	50.00%	0.00%	50.00%	
28 State/County Special Assistance Administration 8,800 5,964 0 2,836 67.77% 0.00% 32.23% C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 191,630 95,815 0 95,815 50.00% 0.00% 50.00% 30 Food & Nutrition Incentive Fraud Collections 26 26 0 0 0 100.00% 0.00% 0.00% 50.00% 31 Electronic Benefit Transfer E-Funds Cost 2,788 1,394 0 1,394 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 2,040 0 0 2,040 0.00% 0.00% 0.00% 34 Medicaid (Title XIX) Admin 544,404 366,400 0 178,004 67.30% 0.00% 32.70% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 840,143 558,873 0 281,270 66.52% 0.00% 33.48% 3 Services - Federal & State 36,745 27,559 0 9,186 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 4,659 3,727 932 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 24,820 12,410 6,205 6,205 50.00% 25.00% 25.00% 39 Child Protective Services - SBG 80,081 80,081 0 0 100.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 11,126 0 11,126 0 0.00% 0.00% 0.00% 0.00%	27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%	
C. Division of Child and Family Well Being 29 Food/Nutrition Services Program Administration 30 Food & Nutrition Incentive Fraud Collections 26 26 0 0 0 100.00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 2,788 1,394 0 1,394 50.00% 0.00% 50.00% D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100.00% 0.00% 0.00% E. Division of Medical Assistance 33 The Work Number 2,040 0 0 2,040 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 544,404 366,400 0 178,004 67,30% 0.00% 32.70% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 840,143 558,873 0 281,270 66.52% 0.00% 33.48%  3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 36,745 27,559 0 9,186 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 23,975 17,981 0 5,994 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 4,659 3,727 932 0 80.00% 20.00% 0.00% 38 Child Protective Services - SSBG 80,081 80,081 0 0 100.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 11,126 0 11,126 0 0 0.00% 0.00% 0.00%	B. Division of Aging and Adult Services								
29 Food/Nutrition Services Program Administration	28 State/County Special Assistance Administration	8,800	5,964	0	2,836	67.77%	0.00%	32.23%	
30 Food & Nutrition Incentive Fraud Collections 26 26 0 0 100.00% 0.00% 0.00% 0.00% 31 Electronic Benefit Transfer E-Funds Cost 2,788 1,394 0 1,394 50.00% 0.00% 50.00% 0.00%	C. Division of Child and Family Well Bein	g							
31 Electronic Benefit Transfer E-Funds Cost 2,788 1,394 0 1,394 50.00% 0.00% 50.00%  D. Division of Child Development and Early Education 32 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100.00% 0.00% 0.00%  E. Division of Medical Assistance 33 The Work Number 2,040 0 0 2,040 0.00% 0.00% 100.00%  34 Medicaid (Title XIX) Admin 544,404 366,400 0 178,004 67.30% 0.00% 32.70%  Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 840,143 558,873 0 281,270 66.52% 0.00% 33.48%  3. Services Programs  A. Division of Social Services 35 SSBG Services - Federal & State 36,745 27,559 0 9,186 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 23,975 17,981 0 5,994 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 4,659 3,727 932 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 24,820 12,410 6,205 6,205 50.00% 25.00% 25.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 11,126 0 11,126 0 0.00% 10.00% 0.00%	29 Food/Nutrition Services Program Administration	191,630	95,815	0	95,815	50.00%	0.00%	50.00%	
D. Division of Child Development and Early Education  32 Subsidized Child Care Program - Service Support 80,000 80,000 0 0 100.00% 0.00% 0.00%  E. Division of Medical Assistance  33 The Work Number 2,040 0 0 2,040 0.00% 0.00% 100.00%  34 Medicaid (Title XIX) Admin 544,404 366,400 0 178,004 67.30% 0.00% 32.70%  Total Cost For 2. Public Assistance Administration  Note that the totals may be off due to rounding. 840,143 558,873 0 281,270 66.52% 0.00% 33.48%  3. Services Programs  A. Division of Social Services  35 SSBG Services - Federal & State 36,745 27,559 0 9,186 75.00% 0.00% 25.00%  36 TANF Transferred to SSBG 23,975 17,981 0 5,994 75.00% 0.00% 25.00%  37 Chafee Foster Care Independence (NC LINKS) 4,659 3,727 932 0 80.00% 20.00% 0.00%  38 Child Protective Services - IV-E 24,820 12,410 6,205 6,205 50.00% 25.00% 25.00%  40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00%  41 Child Protective Services State 11,126 0 11,126 0 0.00% 100.00% 0.00%	30 Food & Nutrition Incentive Fraud Collections	26	26	0	0	100.00%	0.00%	0.00%	
32 Subsidized Child Care Program - Service Support 80,000 80,000 0 100.00% 0.00% 0.00% 0.00% E. Division of Medical Assistance  33 The Work Number 2,040 0 0 2,040 0.00% 0.00% 100.00% 32.70%  34 Medicaid (Title XIX) Admin 544,404 366,400 0 178,004 67.30% 0.00% 32.70%   Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 840,143 558,873 0 281,270 66.52% 0.00% 33.48%   3. Services Programs  A. Division of Social Services 35 SSBG Services - Federal & State 36,745 27,559 0 9,186 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 23,975 17,981 0 5,994 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 4,659 3,727 932 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 24,820 12,410 6,205 6,205 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 80,081 80,081 0 0 100.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 11,126 0 11,126 0 0.00% 100.00% 0.00%	31 Electronic Benefit Transfer E-Funds Cost	2,788	1,394	0	1,394	50.00%	0.00%	50.00%	
E. Division of Medical Assistance  33 The Work Number  2,040  0  0  2,040  0.00%  100.00%  34 Medicaid (Title XIX) Admin  544,404  366,400  0  178,004  67.30%  0.00%  32.70%  Total Cost For 2. Public Assistance Administration  Note that the totals may be off due to rounding.  840,143  558,873  0  281,270  66.52%  0.00%  33.48%  3. Services Programs  A. Division of Social Services  35 SSBG Services - Federal & State  36,745  27,559  0  9,186  75.00%  0.00%  25.00%  36 TANF Transferred to SSBG  23,975  17,981  0  5,994  75.00%  0.00%  25.00%  37 Chafee Foster Care Independence (NC LINKS)  4,659  3,727  932  0  80.00%  20.00%  20.00%  0.00%  38 Child Protective Services - IV-E  24,820  12,410  6,205  6,205  50.00%  25.00%  25.00%  40 State CPS Caseload Reduction  0  0  0  0  0  0  0  0 0 0 0 0 0 0 0	D. Division of Child Development and Early Education								
33 The Work Number 2,040 0 0 2,040 0.00% 0.00% 100.00% 34 Medicaid (Title XIX) Admin 544,404 366,400 0 178,004 67.30% 0.00% 32.70% Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding. 840,143 558,873 0 281,270 66.52% 0.00% 33.48% 3. Services Programs  A. Division of Social Services 35 SSBG Services - Federal & State 36,745 27,559 0 9,186 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 23,975 17,981 0 5,994 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 4,659 3,727 932 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 24,820 12,410 6,205 6,205 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 80,081 80,081 0 0 100.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 11,126 0 11,126 0 0.00% 100.00% 0.00%	32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%	
34 Medicaid (Title XIX) Admin 544,404 366,400 0 178,004 67.30% 0.00% 32.70% Total Cost For 2. Public Assistance Administration  Note that the totals may be off due to rounding. 840,143 558,873 0 281,270 66.52% 0.00% 33.48%  3. Services Programs  A. Division of Social Services  35 SSBG Services - Federal & State 36,745 27,559 0 9,186 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 23,975 17,981 0 5,994 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 4,659 3,727 932 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 24,820 12,410 6,205 6,205 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 80,081 80,081 0 0 100.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 11,126 0 11,126 0 0.00% 10.00% 10.00% 0.00%	E. Division of Medical Assistance								
Total Cost For 2. Public Assistance Administration Note that the totals may be off due to rounding.  840,143 558,873 0 281,270 66.52% 0.00% 33.48%  3. Services Programs A. Division of Social Services 35 SSBG Services - Federal & State 36,745 27,559 0 9,186 75.00% 0.00% 25.00%  36 TANF Transferred to SSBG 23,975 17,981 0 5,994 75.00% 0.00% 25.00%  37 Chafee Foster Care Independence (NC LINKS) 4,659 3,727 932 0 80.00% 20.00% 0.00%  38 Child Protective Services - IV-E 24,820 12,410 6,205 6,205 50.00% 25.00% 25.00%  39 Child Protective Services - SSBG 80,081 80,081 0 0 100.00% 0.00% 0.00%  40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00%  41 Child Protective Services State 11,126 0 11,126 0 0.00% 100.00% 0.00%	33 The Work Number	2,040	0	0	2,040	0.00%	0.00%	100.00%	
Note that the totals may be off due to rounding.       840,143       558,873       0       281,270       66.52%       0.00%       33.48%         3. Services Programs       A. Division of Social Services       36,745       27,559       0       9,186       75.00%       0.00%       25.00%         36 TANF Transferred to SSBG       23,975       17,981       0       5,994       75.00%       0.00%       25.00%         37 Chafee Foster Care Independence (NC LINKS)       4,659       3,727       932       0       80.00%       20.00%       0.00%         38 Child Protective Services - IV-E       24,820       12,410       6,205       6,205       50.00%       25.00%       25.00%         40 State CPS Caseload Reduction       0       0       0       0       0.00%       0.00%       0.00%         41 Child Protective Services State       11,126       0       11,126       0       0.00%       100.00%       0.00%	34 Medicaid (Title XIX) Admin	544,404	366,400	0	178,004	67.30%	0.00%	32.70%	
3. Services Programs  A. Division of Social Services  35 SSBG Services - Federal & State  36,745 27,559 0 9,186 75.00% 0.00% 25.00%  36 TANF Transferred to SSBG 23,975 17,981 0 5,994 75.00% 0.00% 25.00%  37 Chafee Foster Care Independence (NC LINKS) 4,659 3,727 932 0 80.00% 20.00% 0.00%  38 Child Protective Services - IV-E 24,820 12,410 6,205 6,205 50.00% 25.00% 25.00%  39 Child Protective Services - SSBG 80,081 80,081 0 0 100.00% 0.00% 0.00%  40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00%  41 Child Protective Services State 11,126 0 11,126 0 0.00% 100.00% 0.00%	Total Cost For 2. Public Assistance Adr	ninistratio	n						
A. Division of Social Services  35 SSBG Services - Federal & State  36,745 27,559 0 9,186 75.00% 0.00% 25.00%  36 TANF Transferred to SSBG  23,975 17,981 0 5,994 75.00% 0.00% 25.00%  37 Chafee Foster Care Independence (NC LINKS) 4,659 3,727 932 0 80.00% 20.00% 0.00%  38 Child Protective Services - IV-E 24,820 12,410 6,205 6,205 50.00% 25.00% 25.00%  39 Child Protective Services - SSBG 80,081 80,081 0 0 100.00% 0.00% 0.00%  40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00%  41 Child Protective Services State 11,126 0 11,126 0 0.00% 100.00% 0.00%	Note that the totals may be off due to rounding.	840,143	558,873	0	281,270	66.52%	0.00%	33.48%	
35 SSBG Services - Federal & State 36,745 27,559 0 9,186 75.00% 0.00% 25.00% 36 TANF Transferred to SSBG 23,975 17,981 0 5,994 75.00% 0.00% 25.00% 37 Chafee Foster Care Independence (NC LINKS) 4,659 3,727 932 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 24,820 12,410 6,205 6,205 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 80,081 80,081 0 0 100.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 11,126 0 11,126 0 0.00% 0.00% 0.00%	3. Services Programs								
36 TANF Transferred to SSBG  23,975  17,981  0 5,994  75.00%  0.00%  25.00%  37 Chafee Foster Care Independence (NC LINKS)  4,659  3,727  932  0 80.00%  20.00%  0.00%  38 Child Protective Services - IV-E  24,820  12,410  6,205  6,205  50.00%  25.00%  25.00%  25.00%  39 Child Protective Services - SSBG  80,081  80,081  0 0 100.00%  0.00%  0.00%  40 State CPS Caseload Reduction  0 0 0 0 0 0.00%  0.00%  11,126  0 11,126  0 0.00%  100.00%  0.00%	A. Division of Social Services								
37 Chafee Foster Care Independence (NC LINKS) 4,659 3,727 932 0 80.00% 20.00% 0.00% 38 Child Protective Services - IV-E 24,820 12,410 6,205 6,205 50.00% 25.00% 25.00% 25.00% 39 Child Protective Services - SSBG 80,081 80,081 0 0 100.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 11,126 0 11,126 0 0.00% 100.00% 0.00%	35 SSBG Services - Federal & State	36,745	27,559	0	9,186	75.00%	0.00%	25.00%	
38 Child Protective Services - IV-E 24,820 12,410 6,205 6,205 50.00% 25.00% 25.00% 39 Child Protective Services - SSBG 80,081 80,081 0 0 100.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 11,126 0 11,126 0 0.00% 100.00% 0.00%	36 TANF Transferred to SSBG	23,975	17,981	0	5,994	75.00%	0.00%	25.00%	
39 Child Protective Services - SSBG 80,081 80,081 0 0 100.00% 0.00% 0.00% 40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 11,126 0 11,126 0 0.00% 100.00% 0.00%	37 Chafee Foster Care Independence (NC LINKS)	4,659	3,727	932	0	80.00%	20.00%	0.00%	
40 State CPS Caseload Reduction 0 0 0 0 0.00% 0.00% 0.00% 0.00% 41 Child Protective Services State 11,126 0 11,126 0 0.00% 100.00% 0.00%	38 Child Protective Services - IV-E	24,820	12,410	6,205	6,205	50.00%	25.00%	25.00%	
40 State CPS Caseload Reduction 0 0 0 0 0 0.00% 0.00% 0.00% 41 Child Protective Services State 11,126 0 11,126 0 0.00% 100.00% 0.00%	39 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%	
41 Child Protective Services State 11,126 0 11,126 0 0.00% 100.00% 0.00%		0	0	0	0	0.00%	0.00%	0.00%	
0.000		11,126	0	11,126	0	0.00%	100.00%	0.00%	
	42 Child Welfare State In-Home Expansion	6,220	0	6,220	0	0.00%	100.00%	0.00%	

Clay County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	3,773	2,830	0	943	75.01%	0.00%	24.99%
44 Family Reunification	8,485	8,485	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	107,361	53,681	0	53,680	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	29,417	29,417	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	252,391	166,578	0	85,813	66.00%	0.00%	34.00%
52 Offset IV-D Incentive	4,815	4,815	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	141,280	80,568	0	60,712	57.03%	0.00%	42.97%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	7,335	6,418	0	917	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	10,932	10,932	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Bein	g						
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
Note that the totals may be off due to rounding.	759,031	508,290	25,887	224,854	66.97%	3.41%	29.62%
Grand Total							
	95,970 4,	588,688	125,193	582,088	86.64%	2.36%	10.99%