

**G.S. 108A-88 - Determination of State/County Financial Participation**  
**County Budget Estimates - State Fiscal Year 2026-2027**  
**Issued February 13, 2026**

Clay County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	974	0	0	974	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	974	0	0	974	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	43,728	0	32,796	10,932	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	64,970	41,759	11,605	11,606	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	2,444	1,222	611	611	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	27,612	17,748	4,932	4,932	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	17,356	10,394	3,481	3,481	59.89%	20.06%	20.06%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	33,598	0	33,598	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	76,828	0	38,414	38,414	0.00%	50.00%	50.00%
14 State Kinship Care Program	7,408	0	3,704	3,704	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	58,489	58,489	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	46,489	46,489	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	108,810	0	54,405	54,405	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	2,955,482	2,955,482	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	446,744	407,937	38,807	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	3,891,958	3,540,520	222,353	129,085	90.97%	5.71%	3.32%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	8,340	8,340	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,506	1,253	0	1,253	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	9,081	6,409	0	2,672	70.58%	0.00%	29.42%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	239,859	74,956	0	164,903	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	4,636	4,636	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,476	1,738	0	1,738	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	2,040	0	0	2,040	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	521,724	360,589	0	161,135	69.11%	0.00%	30.89%
35 Medicaid Expansion	89,374	0	89,374	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	961,036	537,921	89,374	333,741	55.97%	9.30%	34.73%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	36,745	27,559	0	9,186	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	23,975	17,981	0	5,994	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	4,828	3,862	966	0	79.99%	20.01%	0.00%
39 Child Protective Services Title IV-E	24,820	12,410	6,205	6,205	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	80,081	80,081	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	11,126	0	11,126	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	6,220	0	6,220	0	0.00%	100.00%	0.00%
44 Permanency Planning	6,277	4,708	0	1,569	75.00%	0.00%	25.00%
45 Family Reunification Services	6,461	6,461	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	238,886	119,443	0	119,443	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	25,520	25,520	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,652	1,239	0	413	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	259,962	171,575	0	88,387	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	4,815	4,815	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	141,280	80,568	0	60,712	57.03%	0.00%	42.97%
55 Adult Protective Services - SSBG	10,932	10,932	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	7,335	6,418	0	917	87.50%	0.00%	12.50%
58 Adult Homes Specialist	5,359	2,680	1,340	1,340	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	896,274	576,252	25,857	294,166	64.29%	2.88%	32.82%
<b>Clay Grand Total</b>							
<b>All Programs and Administration</b>	5,750,242	4,654,693	337,584	757,966	80.95%	5.87%	13.18%