

Clay County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	974	0	0	974	0.00%	0.00%	100.00%
Total Cost For	974	0	0	974	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,314,007	2,314,007	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	38,672	0	29,004	9,668	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	77,711	52,606	12,552	12,553	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,000	1,000	500	500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	14,878	10,072	4,806	0	67.70%	32.30%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	61,736	61,736	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	40,933	40,933	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	141,106	0	70,553	70,553	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	422,000	379,800	42,200	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	3,113,046	2,860,154	159,618	93,274	91.88%	5.13%	3.00%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	8,401	8,401	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	220,898	110,449	0	110,449	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	19	19	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	2,788	1,394	0	1,394	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	1,930	965	0	965	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	78	78	0	0	100.00%	0.00%	0.00%
31 The Work Number	1,012	0	0	1,012	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	11,016	5,508	0	5,508	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	490,597	367,090	0	123,507	74.83%	0.00%	25.17%
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Total Cost For 2. Public Assistance Administration

	816,739	573,903	0	242,835	70.27%	0.00%	29.73%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	36,867	27,650	0	9,217	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	23,851	17,888	0	5,963	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	5,758	4,606	1,152	0	79.99%	20.01%	0.00%
38 Child Protective Services - IV-E	24,820	12,410	6,205	6,205	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	11,126	0	11,126	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	6,220	0	6,220	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,645	2,717	0	928	74.54%	0.00%	25.46%
44 Family Reunification	8,417	8,417	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	187,548	93,774	0	93,774	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	28,717	28,717	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	13	10	0	3	76.92%	0.00%	23.08%
49 IV-E Admin Adoption 50%Fed-50%Co	148	74	0	74	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	375,332	247,719	0	127,613	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	4,320	4,320	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	141,280	80,568	0	60,712	57.03%	0.00%	42.97%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	7,335	6,418	0	917	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	10,932	10,932	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	5,216	2,608	1,304	1,304	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	961,626	628,909	26,007	306,710	65.40%	2.70%	31.89%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,892,385	4,062,966	185,625	643,793	83.05%	3.79%	13.16%