

**G.S. 108A-88 - Determination of State/County Financial Participation**  
**County Budget Estimates - State Fiscal Year 2026-2027**  
**Issued February 13, 2026**

Cleveland County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,865	0	0	2,865	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	2,865	0	0	2,865	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	193,746	0	145,309	48,437	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	3,775	0	2,831	944	0.00%	74.99%	25.01%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,533,673	985,768	273,952	273,953	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	20,210	10,105	5,053	5,052	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	534,812	343,750	95,531	95,531	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	87,419	44,577	21,385	21,457	50.99%	24.46%	24.55%
09 Title IV-E Guardianship Assistance Payments	9,789	6,292	1,749	1,748	64.28%	17.87%	17.86%
10 State Guardianship Assistance Payments	17,010	0	8,505	8,505	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	172,601	110,939	61,662	0	64.27%	35.73%	0.00%
12 State Extended Foster Care	138,057	0	138,057	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	763,643	0	381,822	381,821	0.00%	50.00%	50.00%
14 State Kinship Care Program	238,404	0	119,202	119,202	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	763,197	763,197	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	606,617	606,617	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	2,136	2,136	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	1,393,648	0	696,824	696,824	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	49,565,194	49,565,194	0	0	100.00%	0.00%	0.00%

Cleveland County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	5,455,263	4,981,385	473,878	0	91.31%	8.69%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	61,501,194	57,420,960	2,425,760	1,654,474	93.37%	3.94%	2.69%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	108,827	108,827	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	35,364	17,682	0	17,682	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	116,638	80,882	0	35,756	69.34%	0.00%	30.66%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	2,749,337	859,168	0	1,890,169	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	149,849	149,849	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	49,080	24,540	0	24,540	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	227,303	227,303	0	0	100.00%	0.00%	0.00%
<b>E. Division of Health Benefits</b>							
33 The Work Number (Equifax/TALX)	42,101	0	0	42,101	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	4,947,619	3,423,781	0	1,523,838	69.20%	0.00%	30.80%
35 Medicaid Expansion	370,201	0	370,201	0	0.00%	100.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	8,796,319	4,892,032	370,201	3,534,086	55.61%	4.21%	40.18%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
36 Social Services Block Grant - Federal and State	371,313	278,485	0	92,828	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	227,793	170,845	0	56,948	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	37,122	29,698	7,424	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	388,168	194,084	97,042	97,042	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>County</b>	<b>Federal</b>	<b>State</b>	<b>County</b>
42 Child Protective Services State	46,086	0	46,086	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	56,305	0	56,305	0	0.00%	100.00%	0.00%
44 Permanency Planning	76,723	57,542	0	19,181	75.00%	0.00%	25.00%
45 Family Reunification Services	38,595	38,595	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,712,612	856,306	0	856,306	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	163,451	163,451	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,797	3,598	0	1,199	75.01%	0.00%	24.99%
50 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	2,934,050	1,936,473	0	997,577	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	97,362	97,362	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	3,049,885	1,603,795	0	1,446,090	52.59%	0.00%	47.41%
55 Adult Protective Services - SSBG	65,684	49,263	0	16,421	75.00%	0.00%	25.00%
<b>B. Division of Aging and Adult Services</b>							
56 Adult Day Care Federal & State	39,639	18,146	16,538	4,955	45.78%	41.72%	12.50%
57 State In-Home Services Fund	15,883	13,898	0	1,985	87.50%	0.00%	12.50%
58 Adult Homes Specialist	42,512	21,256	10,628	10,628	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	9,367,980	5,532,797	234,023	3,601,160	59.06%	2.50%	38.44%
<b>Cleveland Grand Total</b>							
<b>All Programs and Administration</b>	79,668,358	67,845,789	3,029,984	8,792,585	85.16%	3.80%	11.04%