

Cleveland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,865	0	0	2,865	0.00%	0.00%	100.00%
Total Cost For	2,865	0	0	2,865	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	32,007,876	32,007,876	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	261,710	0	196,282	65,428	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	24,092	0	23,775	317	0.00%	98.68%	1.32%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,427,082	966,063	230,509	230,510	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	19,283	9,642	4,821	4,820	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	92,427	62,568	29,859	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	22,734	0	22,734	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	652,228	652,228	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	432,453	432,453	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,619,871	0	809,935	809,936	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,280,371	2,952,334	328,037	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	39,842,530	37,083,164	1,647,755	1,111,611	93.07%	4.14%	2.79%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	88,758	88,758	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,088,406	1,044,203	0	1,044,203	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	1,966	1,966	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	39,278	19,639	0	19,639	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	27,184	13,592	0	13,592	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	261	261	0	0	100.00%	0.00%	0.00%
31 The Work Number	23,031	0	0	23,031	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	126,466	63,233	0	63,233	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	136,682	136,682	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	4,188,160	3,140,858	0	1,047,302	74.99%	0.00%	25.01%
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Total Cost For 2. Public Assistance Administration

	6,720,193	4,509,192	0	2,211,000	67.10%	0.00%	32.90%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	372,461	279,346	0	93,115	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	226,609	169,957	0	56,652	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	35,509	28,407	7,102	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	388,168	194,084	97,042	97,042	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	46,086	0	46,086	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	56,305	0	56,305	0	0.00%	100.00%	0.00%
43 Permanency Planning	32,910	24,387	0	8,523	74.10%	0.00%	25.90%
44 Family Reunification	25,330	25,330	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,267,119	633,560	0	633,559	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	131,452	131,452	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,804	8,103	0	2,701	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	214	107	0	107	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,197,215	1,450,162	0	747,053	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	101,421	101,421	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	3,049,885	1,603,795	0	1,446,090	52.59%	0.00%	47.41%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	15,883	13,898	0	1,985	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	55,639	25,483	23,201	6,955	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	65,684	49,263	0	16,421	75.00%	0.00%	25.00%
58 Adult Homes Specialist	42,948	21,474	10,737	10,737	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	8,121,642	4,760,229	240,473	3,120,940	58.61%	2.96%	38.43%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	54,687,230	46,352,585	1,888,228	6,446,416	84.76%	3.45%	11.79%