

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Columbus County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,445	0	0	2,445	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,445	0	0	2,445	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	52,336	0	39,252	13,084	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	538,496	346,118	96,189	96,189	64.27%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	4,000	2,000	1,000	1,000	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	72,487	46,591	12,948	12,948	64.27%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	109,946	56,340	26,803	26,803	51.24%	24.38%	24.38%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	692,140	0	346,070	346,070	0.00%	50.00%	50.00%
14 State Kinship Care Program	62,488	0	31,244	31,244	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	427,055	427,055	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	339,439	339,439	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	593,734	0	296,867	296,867	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	24,047,189	24,047,189	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	3,094,582	2,825,767	268,815	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	30,045,612	28,091,499	1,128,908	825,205	93.50%	3.76%	2.75%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	60,895	60,895	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	19,768	9,884	0	9,884	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
28 State/County Special Assistance Administration	35,692	24,374	0	11,319	68.29%	0.00%	31.71%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,666,290	520,716	0	1,145,574	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	29,935	29,935	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	27,434	13,717	0	13,717	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	128,941	128,941	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	15,145	0	0	15,145	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,329,787	1,641,065	0	688,722	70.44%	0.00%	29.56%
35 Medicaid Expansion	238,134	0	238,134	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	4,552,021	2,429,527	238,134	1,884,361	53.37%	5.23%	41.40%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	321,368	241,026	0	80,342	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	210,468	157,851	0	52,617	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	20,718	16,574	4,144	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	147,636	73,818	36,909	36,909	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	39,207	39,207	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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42 Child Protective Services State	16,644	0	16,644	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	28,185	0	28,185	0	0.00%	100.00%	0.00%
44 Permanency Planning	28,364	21,273	0	7,091	75.00%	0.00%	25.00%
45 Family Reunification Services	17,415	17,415	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	144,504	72,252	72,252	0	50.00%	50.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	3,744	1,872	0	1,872	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	59,806	59,806	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Admin Adoption 50%Fed-50%Co	1,850	925	0	925	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	912,703	602,384	0	310,319	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	57,042	57,042	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	1,413,141	641,381	0	771,760	45.39%	0.00%	54.61%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	44,767	20,493	18,678	5,596	45.78%	41.72%	12.50%
57 State In-Home Services Fund	12,305	10,767	0	1,538	87.50%	0.00%	12.50%
58 Adult Homes Specialist	7,502	3,751	1,876	1,876	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	3,539,788	2,037,837	231,107	1,270,845	57.57%	6.53%	35.90%
Columbus Grand Total							
All Programs and Administration	38,139,866	32,558,863	1,598,149	3,982,855	85.37%	4.19%	10.44%