

Columbus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,445	0	0	2,445	0.00%	0.00%	100.00%
Total Cost For	2,445	0	0	2,445	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	17,251,755	17,251,755	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	59,431	0	44,573	14,858	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	33,812	0	33,812	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	380,600	257,647	61,476	61,477	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,000	1,000	500	500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	9,890	6,695	3,195	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	6,655	0	6,655	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	409,575	409,575	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	271,565	271,565	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	12,269	0	12,269	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	769,821	0	384,910	384,911	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,522,949	2,270,654	252,295	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	21,730,325	20,468,891	799,688	461,746	94.20%	3.68%	2.12%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	55,737	55,737	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,557,182	778,591	0	778,591	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	734	734	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	21,054	10,527	0	10,527	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	14,572	7,286	0	7,286	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	203	203	0	0	100.00%	0.00%	0.00%
31 The Work Number	7,110	0	0	7,110	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	60,102	30,051	0	30,051	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	105,123	105,123	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,599,016	1,949,262	0	649,754	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,420,833	2,937,514	0	1,483,319	66.45%	0.00%	33.55%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	322,428	241,821	0	80,607	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	209,373	157,030	0	52,343	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	15,565	12,452	3,113	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	147,636	73,818	36,909	36,909	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	16,644	0	16,644	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	28,185	0	28,185	0	0.00%	100.00%	0.00%
43 Permanency Planning	17,445	12,405	0	5,040	71.11%	0.00%	28.89%
44 Family Reunification	12,857	12,857	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	144,504	72,252	72,252	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	11,141	5,571	0	5,570	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	58,347	58,347	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	8	4	0	4	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	885,133	584,188	0	300,945	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	57,222	57,222	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,413,141	641,381	0	771,760	45.39%	0.00%	54.61%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	12,305	10,767	0	1,538	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	54,767	25,083	22,838	6,846	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	7,825	3,913	1,956	1,956	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,506,152	2,008,318	234,316	1,263,518	57.28%	6.68%	36.04%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	29,659,755	25,414,723	1,034,004	3,211,028	85.69%	3.49%	10.83%