LMEMCO/TP Dashboard

July 31, 2023

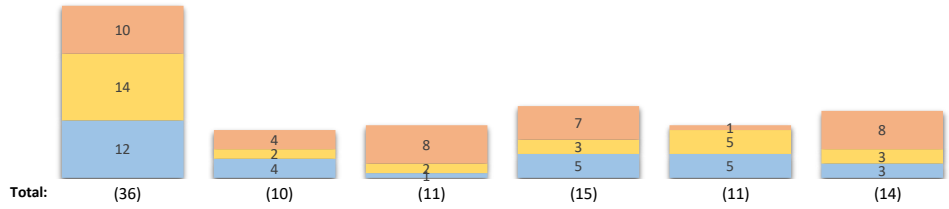|	**Alliance**	**Eastpointe**	**Partners**	**Sandhills**	**Trillium**	**Vaya**

Medicaid, Children in ED & DSS Settings (April 23-June 23)
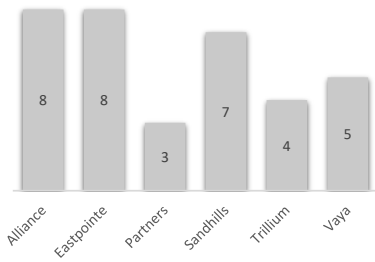
Legend: ■ EDs, Not DSS Involved ■ EDs, DSS Involved ■ DSS Offices ■ Change (From Last Month)

Per 10,000 Children w Medicaid

Bar chart values: Alliance 8, Eastpointe 8, Partners 3, Sandhills 7, Trillium 4, Vaya 5

Stacked bars:
- Alliance: DSS Offices 10, EDs DSS Involved 14, EDs Not DSS Involved 12
- Eastpointe: 4, 2, 4
- Partners: 8, 2, 1
- Sandhills: 7, 3, 5
- Trillium: 1, 5, 5
- Vaya: 8, 3, 3

Total: (36) | (10) | (11) | (15) | (11) | (14)

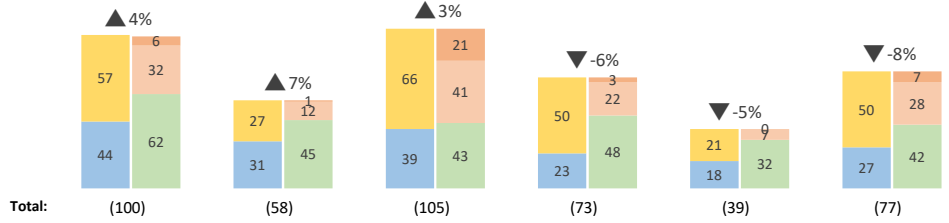## Medicaid, Children in PRTFs (Jan 2023 - Mar 2023)
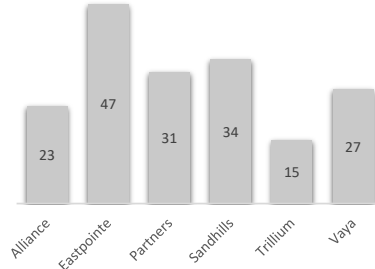
Legend: ■ Not DSS Involved ■ DSS Involved ■ In State ■ Out of State-NC Border Facility ■ Out of State

Per 10,000 Children w Medicaid

Bar chart values: Alliance 23, Eastpointe 47, Partners 31, Sandhills 34, Trillium 15, Vaya 27

Stacked bars:
- Alliance ▲4%: Out of State 6, Out of State-NC Border 32, DSS Involved 57, Not DSS Involved 44, In State 62
- Eastpointe ▲7%: 1, 12, 27, 31, 45
- Partners ▲3%: 21, 41, 66, 39, 43
- Sandhills ▼-6%: 3, 22, 50, 23, 48
- Trillium ▼-5%: 9, 21, 18, 32
- Vaya ▼-8%: 7, 28, 50, 27, 42

Total: (100) | (58) | (105) | (73) | (39) | (77)

Consumers in State Psych Hospitals Ready for Discharge (Feb 2023 - April 2023)
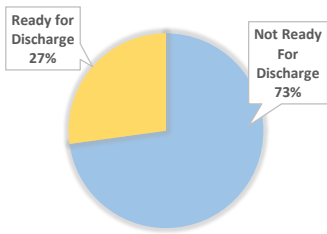
Legend: ■ Not Ready For Discharge ■ Ready for Discharge

Pie chart: Ready for Discharge 27%, Not Ready For Discharge 73%

Stacked bars:
- Alliance ▼-3%: Ready 60, Not Ready 147
- Eastpointe ▼-26%: 25, 60
- Partners ▲8%: 14, 72
- Sandhills ▼-3%: 28, 57
- Trillium ▼-13%: 39, 76
- Vaya ▼-8%: 22, 92

Percent: 29% | 29% | 16% | 33% | 34% | 19%
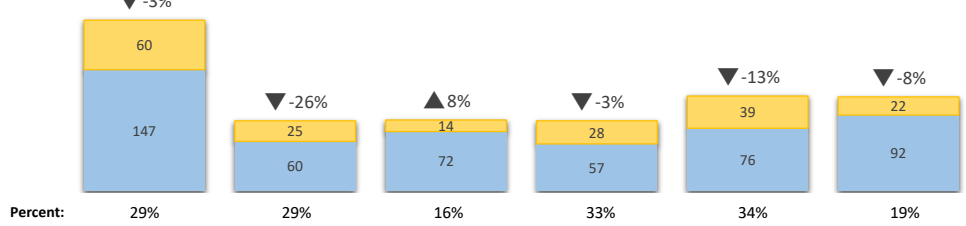
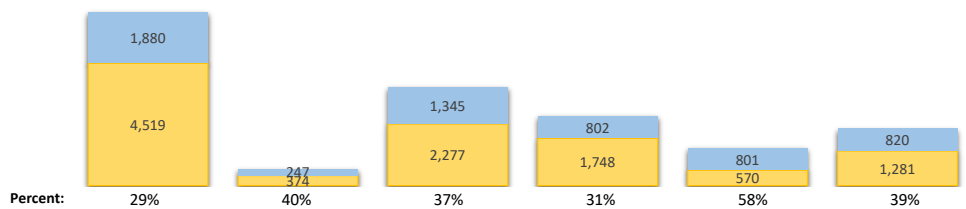## People on Innovations Waitlist Receiving Any Medicaid or State BH/IDD Service (Jan 2023 - Mar 2023)

Legend: ■ No Service ■ Service

Pie chart: **State Total** — Service 35%, No Service 65%

Stacked bars:
- Alliance: Service 1,880, No Service 4,519
- Eastpointe: 247, 374
- Partners: 1,345, 2,277
- Sandhills: 802, 1,748
- Trillium: 801, 570
- Vaya: 820, 1,281

Percent: 29% | 40% | 37% | 31% | 58% | 39%
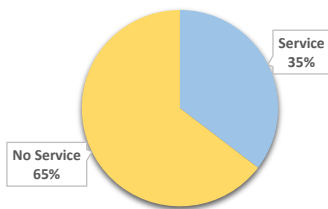
Follow-up Within 7 Days After Inpatient Discharge (SFY23 Q2)

Mental Health

Arrows: Alliance ▼-5% / ▼-12%; Eastpointe ▲23% / ▼-37%; Partners ▼-10% / ▲3%; Sandhills ▲6% / ▼-12%; Trillium ▲13% / ▼21%; Vaya ▲7% / ▼-11%

	Alliance	Eastpointe	Partners	Sandhills	Trillium	Vaya
■ Medicaid	39%	38%	47%	38%	45%	49%
■ State-funded	25%	12%	40%	28%	23%	40%
— Standard	40%	40%	40%	40%	40%	40%

SUD

Arrows: Alliance ▼-9% / ▼-23%; Eastpointe ▼0% / ▼-59%; Partners ▲2% / ▼-14%; Sandhills ▼-5% / ▲9%; Trillium ▼0% / ▼-28%; Vaya ▲11% / ▲3%

	Alliance	Eastpointe	Partners	Sandhills	Trillium	Vaya
■ Medicaid	31%	29%	60%	21%	36%	50%
■ State-funded	24%	6%	62%	29%	21%	46%
— Standard	40%	40%	40%	40%	40%	40%

Metrics *Arrow indicators compare this month's data to last month's data. If on top, applies to whole bar. If within a section, applies to that section.

Medicaid, Children in Inappropriate Crisis Settings: 12 week rolling average (LMEMCO self report for ED data; DSS office report for DSS office boarding data, started in February 2023); Directional arrow down shows improvement

Medicaid, Children in PRTFs: 3 month rolling avg (NC Tracks encounters pulled by NC Medicaid);Directional arrow down shows improvement

Consumers in State Psych Hospitals Ready for Discharge: 3 month rolling avg of consumers deemed ready for discharge by medical personnel (DSOHF data); Directional arrow down shows improvement

People on Innovations Waitlist Receiving Any Service: 3 month rolling avg (LMEMCO self report); Directional arrow up shows improvement

Follow-up Within 7 Days After Inpatient Discharge: Quarterly average with 40% benchmark (NC Tracks paid encounters/claims pulled by NC Medicaid/DMHDDSAS data); Directional arrow up shows improvement