

G.S. 108A-88 - Determination of State/County Financial Participation
County Budget Estimates - State Fiscal Year 2026-2027
Issued February 13, 2026

Craven County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,747	0	0	2,747	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	2,747	0	0	2,747	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance - Electing Cash	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	213,558	0	160,168	53,390	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	34,020	0	34,020	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	642,704	413,098	114,803	114,803	64.28%	17.86%	17.86%
06 Title IV-E Non-Recurring Adoption Expense Pymts	2,440	1,220	610	610	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	296,809	190,774	53,017	53,018	64.28%	17.86%	17.86%
08 Title IV-E Foster Care Maximization	283,250	141,941	70,306	71,003	50.11%	24.82%	25.07%
09 Title IV-E Guardianship Assistance Payments	14,684	9,438	2,623	2,623	64.27%	17.86%	17.86%
10 State Guardianship Assistance Payments	53,634	0	26,817	26,817	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	44,908	28,865	16,043	0	64.28%	35.72%	0.00%
12 State Extended Foster Care	12,552	0	12,552	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	380,611	0	190,306	190,305	0.00%	50.00%	50.00%
14 State Kinship Care Program	76,205	0	38,103	38,102	0.00%	50.00%	50.00%
15 Title IV-E Prevention Services Grant Program	2,000	1,000	0	1,000	50.00%	0.00%	50.00%
16 Low Income Energy Assistance Payments - Checks	531,159	531,159	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	422,184	422,184	0	0	100.00%	0.00%	0.00%
18 Duke Progress Energy - Share the Light Fund	13,046	0	13,046	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	7,546	0	7,546	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance Program	9,048	9,048	0	0	100.00%	0.00%	0.00%
22 State/County Special Assistance for Adults	746,798	0	373,399	373,399	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	25,548,984	25,548,984	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	3,499,069	3,195,118	303,951	0	91.31%	8.69%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	32,835,209	30,492,829	1,417,310	925,070	92.87%	4.32%	2.82%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	75,740	75,740	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	22,270	11,135	0	11,135	50.00%	0.00%	50.00%
27 Refugee Public Assistance Administration	4,750	4,750	0	0	100.00%	0.00%	0.00%
28 State/County Special Assistance Administration	175,739	124,876	0	50,862	71.06%	0.00%	28.94%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	2,688,029	840,009	0	1,848,020	31.25%	0.00%	68.75%
30 Food and Nutrition Incentive Fraud Collections	53,722	53,722	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	30,910	15,455	0	15,455	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	145,795	145,795	0	0	100.00%	0.00%	0.00%
E. Division of Health Benefits							
33 The Work Number (Equifax/TALX)	23,306	0	0	23,306	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	4,663,616	3,315,242	0	1,348,374	71.09%	0.00%	28.91%
35 Medicaid Expansion	294,180	0	294,180	0	0.00%	100.00%	0.00%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	8,178,056	4,586,724	294,180	3,297,152	56.09%	3.60%	40.32%
3. Services Programs							
A. Division of Social Services							
36 Social Services Block Grant - Federal and State	331,255	248,441	0	82,814	75.00%	0.00%	25.00%
37 Temp Asst for Needy Family -Transferred to SSBG	214,955	161,216	0	53,739	75.00%	0.00%	25.00%
38 Chafee Foster Care Program (NC LINKS)	24,517	19,614	4,903	0	80.00%	20.00%	0.00%
39 Child Protective Services Title IV-E	363,196	181,598	90,799	90,799	50.00%	25.00%	25.00%
40 Child Protective Services SSBG Expansion	71,150	71,150	0	0	100.00%	0.00%	0.00%
41 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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42 Child Protective Services State	38,066	0	38,066	0	0.00%	100.00%	0.00%
43 Child Welfare In-Home Expansion	48,236	0	48,236	0	0.00%	100.00%	0.00%
44 Permanency Planning	36,966	27,725	0	9,241	75.00%	0.00%	25.00%
45 Family Reunification Services	17,903	17,903	0	0	100.00%	0.00%	0.00%
46 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
47 Title IV-E Admin Foster Care 50%Fed-50%Co	1,063,492	531,746	0	531,746	50.00%	0.00%	50.00%
48 TANF Child Welfare Workers for Local DSS	104,887	104,887	0	0	100.00%	0.00%	0.00%
49 IV-E Foster Care Parent Trng 75%Fed-25%Co	14,425	10,819	0	3,606	75.00%	0.00%	25.00%
50 IV-E Admin Adoption 50%Fed-50%Co	10,132	5,066	0	5,066	50.00%	0.00%	50.00%
51 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
52 Child Support Services (IV-D)	921,032	607,881	0	313,151	66.00%	0.00%	34.00%
53 Offset - IV-D Incentive	88,767	88,767	0	0	100.00%	0.00%	0.00%
54 Work First County Block Grant	2,734,185	1,556,695	0	1,177,490	56.93%	0.00%	43.07%
55 Adult Protective Services - SSBG	59,251	46,426	0	12,825	78.35%	0.00%	21.65%
B. Division of Aging and Adult Services							
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 State In-Home Services Fund	71,837	62,857	0	8,980	87.50%	0.00%	12.50%
58 Adult Homes Specialist	44,477	22,239	11,119	11,119	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
59 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	6,258,729	3,765,030	193,123	2,300,576	60.16%	3.09%	36.76%
Craven Grand Total							
All Programs and Administration	47,274,741	38,844,583	1,904,613	6,525,545	82.17%	4.03%	13.80%